



United Nations Development Programme
Country: Egypt
Project Document

Project Title: Supporting the Modernization of the Ministry of Transport (MOT)

UNDAF Outcome(s): By 2011 State's performance and accountability in programming, implementing and coordinating actions that reduce exclusion and vulnerabilities are improved.

Expected CP Outcome(s):

Outcome 2) National strategies formulated, tested and implemented to facilitate increased access and foster use of ICT to achieve development goals

Contribution to other UNDP Outcomes:

Outcome 5) Sustainable Management of environment and natural resource incorporated into poverty reduction strategies/key national development frameworks and sector strategies

Outcome 9) Democratic institutions and practices are strengthened and a culture of human rights through active citizenship is promoted

Expected Output(s):

Creating a Decision Support Unit at the Ministry of Transport (MOT), Supporting the modernization of: the Egyptian National Railways (ENR), the National Authority of Tunnels (NAT), the River Transport Authority (RTA), the General Authority for Land and Dry Ports (GALDP), the General Authority for Roads, Bridges and Land Transport (GARBLT), the General Authority for Maritime Safety (GAMS) and the National Transportation Institute (ENTI) .

Implementing Partner:

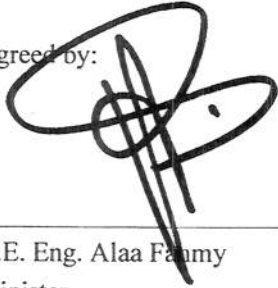
Ministry of Transport (MOT)

Responsible Parties: MoT, NAT, RTA, GALDP, GARBLT, GAMS & ENTI.

Brief Description :The project aims at supporting the MOT efforts in maintaining and enhancing a transport system that would cater for the high and constantly growing demand, bearing in mind five main priorities: the safety and security of the citizens, the quality of the services, the efficient regulation of the services, the environment, and ease of accessibility to people with physical disabilities. These priorities are to be enhanced while focusing on the different transportation levels: the infrastructure, the basic structure, the superstructure, the services, the service provider and the quality. The project will target 7 main national entities namely the Egyptian National Railways (ENR), the National Authority of Tunnels (NAT), the River Transport Authority (RTA), the General Authority for Land and Dry Ports (GALDP), the General Authority for Roads, Bridges and Land Transport (GARBLT), the General Authority for Maritime Safety (GAMS) and the National Transportation Institute (ENTI) . In addition, the project will include an eighth output titled Decision Support Unit to provide strategic advice support for MOT decision-making processes and to supervise & coordinate between all 7 other outputs by M&E activities and deliverable, setting strategies and formulating policies.

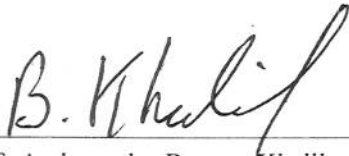
Programme Period:	5 years	Total Budget	95,250,000 USD
Key Result Area (Strategic Plan):	Governance	Total allocated resources:	
Atlas Award ID:	00059709	UNDP- TRAC	250,000 USD
Start date:	2010	o MOT	15,000,000 USD
End Date	2015	o ENR	5,000,000 USD
PAC Meeting Date	15 April 2010	o NAT	20,000,000 USD
Management Arrangements	____NEX____	o RTA	16,000,000 USD
		o GALDP	5,000,000 USD
		o GARBLT	21,000,000 USD
		o GAMS	10,000,000 USD
		o ENTI	3,000,000 USD

Agreed by:



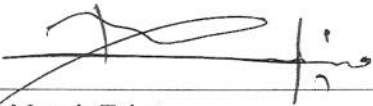
H.E. Eng. Alaa Fanny
Minister
Ministry of Transportation

28/4/10
Date: _____



H.E. Ambassador Bassem Khalil
Deputy Assistant Foreign Minister
for International Cooperation for Development
Ministry of Foreign Affairs

Date: 28/4/10



Mr. Mounir Tabet,
Country Director
UNDP

Date: 28/4/10

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ACRONYMS AND ABBREVIATIONS

APR	Annual Project Report
AWP	Annual Work Plan
CPAP	Country Programme Action Plan
CSO	Civil Society Organization
DSU	Decision Support Unit
GEF	Global Environment Facility
ENR	Egyptian National Railways
GALDP	General Authority for Land and Dry Ports
GAMS	General Authority for Maritime Safety
GARBLT	General Authority for Roads, Bridges, and Land Transport
GMS	General Management Support
ICT	Information and Communication Technology
ISS	Implementation Support Service
JICA	Japanese International Cooperation Association
MOT	Ministry of Transport
MDGs	Millennium Development Goals
MoFA	Ministry of Foreign Affairs
NAT	National Authority of Tunnels
NTI/ENTI	National Transportation Institute
PM	Project Manager
PMU	Project Management Unit
PSO	Public Service Obligation
RFP	Requests for Proposals
RTA	River Transport Authority
SBAA	Standard Basic Assistance Agreement
ToR	Terms of Reference
ToT	Training of Trainers
UNDAF	United Nations Development Assistance Framework
UNDP	United Nations Development Programme
WB	The World Bank
WHO	World Health Organization
QPR	Quarterly Progress Reports
QWP	Quarterly Work Plans

A. Situation Analysis

1. The Egyptian Ministry of Transport (MOT) currently aims at availing to all residents of Egypt a “transport *system* that works for everyone. This means a transport system which balances the needs of the economy, environment and society.”¹
2. Egypt continues to experience a large population growth averaging 1.6% annually and expected to stay at that level at least until 2026. This is in addition to the rapid growth of individuals’ mobility caused by trends such as urbanization, increasing patterns of internal immigration and intense commuting within Cairo and between different governorates. Communities’ attitudes towards mobility have been much more favourable as a means of catching up in today’s fast growing economy, aggressive competition on the job market and general means for survival. As a result, an increase by 164% in the total mobility within Egypt has been estimated to persist over the next two decades. Accordingly, such trends have continued to add to the challenge faced by MOT in maintaining and enhancing a transport system that would cater for the high and constantly growing demand, bearing in mind five main priorities:
 - The safety and security of the users
 - The quality of the services
 - The efficient regulation of services
 - The environment
 - The accessibility of services for people with physical disabilities
3. The Ministry’s vision is to enhance these five priorities while focusing on six main levels: the infrastructure, the basic structure, the superstructure, the services, the service provider, and the quality i.e. the governance of all levels. By focusing on such priorities among the different levels of the transport system, the government will be directly working towards achieving its greater vision of providing a well-balanced system that meets the needs of the economy, environment and society.
4. The first priority on MOT’s agenda throughout this initiative will be the safety and security of the service users. Strategies for safety will be formulated and implemented to combat the growing challenge the transportation system has been imposing on the safety of the Egyptian public. According to the World Health Organization, around 1.2 million people are killed annually in road accidents and millions are injured globally. In Egypt, around 6,000 deaths per year occur due to accidents in addition to a minimum of 26,000 injuries annually.² Furthermore, according to the Ministry of Health, more than 65% of injuries as a result of traffic accidents fall between the age brackets of 15-65.³ The Government recognises the great loss in terms of human life and even costs incurred due to such statistics and thus initiated this project with its main priority to minimize such figures and establish a safer and more secure transport system for its people.
5. This goal is in line with Egypt’s National Plan of 1997-2017, stating that Egypt’s ultimate objective is “attaining development that is economically, politically, and environmentally sustainable.”⁴ Moreover, it contributes to the international set of objectives, the Millennium Development Goals, agreed upon by developing and developed nations. Due to the wide range of project activities that will be conducted to achieve the goals of the transport system, in addition to the impact of the latter on societies, this initiative will be contributing to several Millennium Development Goals (MDGs). First, the availability of an efficient transport system that relieves pressure off traffic and constantly searches for greener solutions will directly contribute to goal number 7, which targets “environmental sustainability through the integration of sustainable development into country

¹ www.mot.gov.eg

² <http://www.america.gov/st/washfile-english/2007/April/20070404164835ajesrom0.4610407.html>. Egypt, United States Work Together To Reduce

policies and programmes.”⁵ Furthermore, the impact of the ease of affordable mobility and accessibility on the public will be reflected in their lifestyles and will provide a larger array for the job markets as individuals will find it less challenging to commute to work. Thus such an initiative will be feeding into MDG 1 targets 1 and 2, “Halve, between 1990 and 2015, the proportion of people whose income is less than \$1 a day” and “Achieve full and productive employment and decent work for all, including women and young people” consecutively.⁶ Furthermore, the enhancement of the quality and accessibility of public transportation will directly empower women which will also be in line with MDG Goal 3 “Promote gender equality and empower women”. The availability of safe female-friendly and accessible means of transportation will facilitate women’s commuting and will encourage women to play a more active role in the society by joining the labor-force and engaging in the different economic, social and political activities. Finally, with the focus on coordination with local and international partners and the formation of partnerships to ensure efficiency and lack of duplication of efforts, the project will contribute to MDG 8, “Develop a global partnership for development.”

6. Due to the large scope of the MOT’s goals that will be translated into a clear development initiative through this document, MOT plans to transform the challenges previously mentioned into opportunities and coordinate and/or partner with all relevant governmental, non-governmental, private and international entities to ensure the achievement of positive results as well as efficient and effective mobilization of resources.
7. Taking into account all the above mentioned national and international goals, MOT will tailor activities targeting the 5 priorities identified earlier in 7 different national entities namely: the Egyptian National Railways, the National Authority of Tunnels (NAT), the River Transport Authority (RTA), the General Authority for Land and Dry Ports, the General Authority for Roads, Bridges and Land Transport, the General Authority for Maritime Safety, and the National Transportation Institute. In addition, the project will include an eighth output titled Decision Support Unit to provide advisory support for MOT decision-making processes and to supervise and coordinate all outputs of the project through a strong strategic planning and monitoring and evaluation system that allows setting strategies, formulating policies and monitoring deliverables,
8. The project plans to utilize all available technology, including but not limited to Information Communication Technologies (ICT), to help contribute to its overall goal of creating a well balanced, efficient and effective transport system serving all societies within Egypt.
9. Building on existing experience and creating new partnerships to work towards sustainable development in the field of transport, the project will cooperate with UNDP’s on-going Sustainable Transport project in enhancing transport services that are friendly to the environment and reduce emissions from the transport sector.
10. Furthermore, the project will also help MOT optimise its effort to coordinate and synchronize with other International Agencies working with the Ministry such as the Japanese International Cooperation Association (JICA) and the World Bank, in order to build on existing experience and to make use of previous studies. JICA supported MOT through a number of studies and master plans to develop and modernize the transport sector and its different modules. After drafting master plans on the reform of the railways, river transport and multimodal transportation among other important studies and initiatives, JICA is now working on a comprehensive master plan on National Transportation to propose a strategy and projects for a nationwide transport system development till the year 2027. The association also financed 60% of the Mubarak Peace Bridge over the Suez Canal through grant.
11. On the other hand, the World Bank has been playing a big role in the development plans of the transport sector in Egypt through providing MOT and its affiliated entities with technical assistance.

The technical assistance focuses on the restructuring of the transport sector and the establishment of regulatory and policy bodies. The World Bank is conducting studies on the Egyptian National Railways through its "Railways Restructuring Project" and is providing financing for the development and implementation of the railway safety system.

12. In order to ensure the participatory approach and the receipt of the citizens' feedback and complaints, the project will make use of the MOT hotline created by MSAD and the E-Government Initiative.
13. The novelty of the UNDP- MOT project lies in ensuring the well being of people bearing in mind the greener alternative by adopting new environmental friendly options while using advanced technologies in the upgrade of a complex transport system. Accordingly, this project introduces the environment as a crosscutting theme to the project together with technology (including ICT), capacity building, awareness and gender.
14. The project will also consider the BOOT (Build, Own, Operate, and Transfer) and the BOT (Build, Operate, and Transfer) contracts as a possible source for importing technology and foreign finance, taking into consideration national dimensions that necessitate submission to national courts and keeping the contracts' life span within least required duration of years for recovering the funds of the foreign investor.

B. Project Strategy:

15. Based on the challenges and the existing conditions prevailed in the above situation analysis, the below actions have been identified to support the modernization of the overall Ministry of Transport along with affiliated entities.

Project outputs:

- 1) Supporting the modernization of the Egyptian National Railways
 - 2) Supporting the modernization of the National Authority of Tunnels
 - 3) Supporting the modernization of the River Transport Authority
 - 4) Supporting the modernization of the General Authority for Land and Dry Ports
 - 5) Supporting the modernization of the, the General Authority for Roads, Bridges and Land Transport
 - 6) Supporting the modernization of General Authority for Maritime Safety
 - 7) Supporting the modernization of the National Transportation Institute
 - 8) Creating a Decision Support Unit at the MOT
16. The following activities and sub-activities will work in parallel under each of the first 7 outputs of the project:

Activity Result 1: Utilizing technology for transportation safety and security

17. The safety and security of all transportation sectors is a basic right of the public yet it represents a growing challenge due to the continuous increase in total population mobility, which automatically adds pressure on the existing services. Such pressure increases the risk of safety of the services and the security of the public. The main objective of this activity result is to lower death rate due to accidents by the different means of transportation in Egypt and to ensure the safety of all transportation service users.
18. The availability of technology helps enhance efficiency of ongoing services and provides easier monitoring techniques to ensure safety and security. Technology, including but not limited to ICT,

services. Accordingly, government can integrate technology into the transport sector to help provide effective and efficient services with a sustainable impact on both safety and security.

Action 1.1 Enhancing safety measures through the use of technology

This activity targets all four levels of the transport system.

Action 1.2 Building the capacity of service providers and citizens

19. Service providers and the citizens will be introduced to the technologies implanted into the transport system to enhance safety. Capacity building programmes will be tailored to help both providers and the citizens in utilizing and maintaining these services in order to ensure their sustainability and proper mobilization of resources. Such programmes will be applicable to the four main levels of the transport system.

20. Action 1.3 Raising awareness on the importance of following and maintaining safety measures
Awareness campaigns will be developed to help service providers and the citizens understand the importance of following and maintaining the safety measures introduced for all 4 levels of the transport system. Such campaigns will focus on how these measures will be reflected into more efficient and safe transport system serving the users.

Activity Result 2: Strengthening transport service regulations

21. An efficient transport system requires clear and applicable regulations that would determine the basic infrastructure needed to enhance transport services accessibility and continuous market growth and evolution. In order for these regulations to achieve such goal, they have to enhance transparency and accountability across all systems of transportation and among all service providers. Accordingly, these regulations will be tailored to upgrade and sustain all 4 different levels of transport services.

22. Action 2.1 Defining public service obligation
Through this activity, the project will ensure that transport system is a clear service obligation that is available to all citizens. The government will define all necessary procedures to ensure accessibility and facilitate public usage.

23. Action 2.2 Setting rules, regulations and legislations
The project will support the Government in reviewing existing rules, regulations and legislations in addition to introducing new ones to enable market accessibility and a higher level of service provision on all 4 levels of transport.

24. Action 2.3 creating an enabling environment for transport market growth
The creation of an enabling environment for transport market growth requires a clear formulation of regulatory bodies for different services with a common link to ensure coordination and synchronization. Accordingly, the project will support the formulation of effective, transparent and accountable regulatory bodies.

Activity Result 3: Enhancing quality of transport services

25. After ensuring the safety and security of transport services and setting the proper rules and regulations to act as the infrastructure for transport development, the government will tackle the enhancement of the quality of services to help satisfy the citizens and encourage reliance on such transport services. The aim is to introduce innovative and creative integrated solutions to upgrade the level of quality available.

availability of Public Service Obligation (PSO). Such investment will tackle the issue of quality in order to encourage individuals to divert away from using private cars and reduce the public's frustration with transport services. Efforts will be directed towards enhancing the quality of public transportation.

27. Action 3.1 Utilizing technology to enhance quality of services

Explore cutting edge technological options and solutions to provide techniques and introduce new methods for enhancing the quality of services on all 4 levels of transport system.

28. Action 3.2 formulating a plan for the provision of integrated transport solutions

A clear and concise plan will be developed to help guide the provision of integrated market solutions for the services level of the transport system. E-services will be utilized to upgrade the provision of integrated market solutions.

29. Action 3.3 Raising the awareness of the service providers and customers

Awareness campaigns will be designed to help educate both the citizens and the service providers on the importance of maintaining the high quality of services. Such activity will ensure the sustainability of the quality services.

30. Action 3.4 Building the capacity of the service providers to help upgrade the quality of services

Capacity building programmes will introduce techniques to the service providers on how to maintain the high quality of services and continuously contribute to the enhancement of that quality.

31. Activity Result 4: Introducing environmental friendly operations

The environment is a crucial international and national concern that is positioned to be a common crosscutting theme in all development programmes within different sectors. Accordingly, the Ministry of Transport will integrate a component dedicated to research and utilizing more environmental friendly operations within its services. In addition, through this programme, the Ministry will partner and/ or cooperate with other entities involved in providing better environmental solutions with regards to the transport system.

32. Action 4.1 Enhancing energy efficiency on the basic structure level

This activity aims at introducing techniques for enhancing energy efficiency within transport services and premises to reduce electricity consumption such as shifting to energy efficient lighting systems in the MOT buildings

33. Action 4.2 Building the capacity of service providers to enhance environmental friendly operations.

Capacity building programmes will be tailored to enhance some behavioural attitude among service providers with regards to techniques necessary to maintain the technologies and methodologies introduced to enhance environmental friendly operations.

34. Action 4.3 Ensuring that newly proposed transport tenders take the impact on the environment into consideration

35. A component that takes the environment into consideration for every new tender will be created with the aim of identifying more environmental friendly solutions for new technologies and general methodologies for operations and conduct feasibility studies reflecting the long-term gains versus short-run investments.

36. Action 4.4 Cooperating with UNDP's GEF Transport Project on encouraging car users to use public

37. The Ministry of Transport will work on building public and private partnerships to have a greater impact on the replacement of private cars with public transportation. Private sector is currently recognized as the engine for development with the support of governments; accordingly, MOT plans to utilize existing partnerships in order to enhance its operations and ensure the introduction of more environmental friendly services.

38. The GEF-UNDP Project will implement demonstration projects to introduce high quality service buses to connect Cairo to new cities and feeder buses for underground stations in Cairo and bus terminals for shuttle buses in new cities. MOT will facilitate the integration between the underground and the buses.

39. Activity Result 5: Providing adequate facilities and technologies for the physically challenged

MOT plans on providing adequate facilities and utilizing the relevant technologies to ensure that those with physical disabilities can use all public transportation. Such facilities will promote transport accessibility to all citizens.

40. Action 5.1 Providing adequate infrastructure to support the physically challenged in using transport services

This activity will ensure that the infrastructure needed to provide transport accessibility to the physically challenged will be available across all levels of the transport system: infrastructure, basic structure, super structure and services.

41. Action 5.2 Enhancing means of accessibility targeting the physically challenged

MOT, through this activity, will research and implement techniques to ensure that those with physical disabilities have equal access to transportation services. The aim is to facilitate their mobility and grant them equal opportunities with regards to the transportation system.

42. Action 5.3 Raising public awareness on supporting the physically challenged in using available services

This component will focus on creating an enabling environment for the physically challenged in using public transportation through an awareness campaign. Such campaign will promote the importance of supporting those with physical challenges by extending transport services to them to ensure accessibility and ease of mobility.

43. Activity Result 6: Capacity Building

Capacity building for national staff

Providing adequate training to national staff to ensure that staff is equipped and capable of managing a new modernized transport system. Empowering national staff with the advanced know-how will also ensure the sustainability of the project after the project phases out.

44. Output 8: Creating a Decision Support Unit at the Ministry of Transport

A Decision Support Unit will be created and will be under the direct supervision of the Project Manager (PM) providing strategic advice to the Ministry of Transport which will underpin decision-making processes. DSU will also provide and coordinate internal and external communication and will support international and regional events related to the transportation system. The Decision Support Unit will also be responsible for the overall coordination between the different project outputs as well as between the project and the other different initiatives working under the umbrella of the MOT. It will play a supervisory role for all project outputs and will be responsible for monitoring and evaluation on both the overall project level as well as the individual output levels.

that would guide all 7 outputs. The DSU will have a strong Human Resource component that will be responsible for all HR matters for all 8 outputs of the project.

45. Activity Result 1.1 Setting strategies

The Decision Support Unit will oversee and set strategies for all 7 outputs of the project. It will coordinate between the outputs, find synergies and ensure lessons learned are shared and success stories duplicated. The first deliverable for this component is a clear strategy for the entire project with an action plan, more detailed budget and timeframe in order to plan and guide implementation for all 7 outputs.

46. Activity Result 1.2 Supporting international and regional events

The Decision Support Unit will help in identifying relevant international and regional events that would be of value-added to any of the project outputs. In addition, it will help in any necessary arrangements required to ensure that the project is participating to its fullest potential and maximizing its benefits.

47. Activity Result 1.5 Internal and external Coordination

The Decision Support Unit will be responsible for the coordination between all project outputs to share experiences and to ensure the dissemination of success stories and lessons learned between the different entities. Moreover, the unit will also be responsible for the coordination with other donors working with MOT to share experiences, avoid duplication and to build on existing efforts. JICA and the World Bank are currently working with MOT on initiatives related to this project, accordingly, the DSU will identify overlapping areas and work together to complement each other's initiatives and benefit from efforts already made. In addition, UNDP is an active member in many international networks that will also contribute with experience and best practises to such project. Finally, South-South cooperation will add value to these initiatives as many of the circumstances as well as factors related to the environment for project implementation are similar and thus sharing knowledge and know-how will be relevant to the project's success.

48. Activity Result 1.4 Supporting the creation of an International Relations Department at the MOT

This unit will liaise between all sectors within the Ministry of Transport and outputs within the project to create an open channel of communication thus ensuring transparency and efficiency. It will support the creation of an International Relations Department at the MOT and will ensure the formulation of an effective communication strategy for the MOT. The International Relations staff will be incubated at the DSU and will ultimately work directly with MOT after gaining the needed know-how.

49. Activity Result 1.6 Monitoring and Evaluation

The Decision Support Unit will be responsible for the overall supervision of the project providing all the needed monitoring and evaluation. It will ensure that all outputs are implementing the planned activities effectively and efficiently to work towards achieving the required impact on the end users.

50. Activity Result 1.6 Providing strategic advice to the Ministry of Transport in decision-making processes

This unit will conduct research on best practices and similar projects as well as work done by professional consultants to provide advice whenever needed. These studies will include, but not be limited to research on potential enhancement in productivity and overall growth as a result of reinforced and more efficient transport system. In addition, the DSU will join existing national and international networks on transportation to benefit from their experiences and the continuous flow of knowledge shared on such networks.

51. Activity Result 1.7 Creating a Project Management Unit (PMU)

evaluation of activities and deliverables to ensure the intended impact has been achieved. The purpose of this unit is to provide continuous support in project implementation, whenever needed, and to advise in the preparation of tools and assessments that would feed into decision-making processes. The PMU will be responsible for the overseeing of procurement, finance and monitoring and evaluation procedures for all project outputs. It will also include a Human Resource Component responsible for HR matters of all project outputs. Basically, this unit will liaise between all outputs and ensure similar and proper implementation of all governance procedures in addition to monitoring and evaluating impact.

RESULTS AND RESOURCES FRAMEWORK	INDICATIVE ACTIVITIES	RESPONSIBLE PARTIES	INPUTS (Millions)
<p>Outcome as stated in the Country Programme Results Action Plan (CPAP) and Resource Framework (CPAP): Outcome 2: National Strategies formulated, tested and implemented to facilitate increased access to and foster the use of ICT to achieve development goals</p> <p>5) Sustainable Management of environment and natural resource incorporated into poverty reduction strategies/key national development frameworks and sector strategies</p> <p>6) Democratic institutions and practices are strengthened and a culture of human rights through active citizenship is promoted</p> <p>Indicators as stated in the Country Programme Action Plan (CPAP) Results and Resources Framework, including baseline and targets: Outcome 2: By 2015, strategies for integrated technological solutions fed into the transport system</p> <p>5: 1. Newly introduced environmental solutions and approaches integrated into new transport tenders and initiatives, Outcome 9: Democratic practices translated into enhanced public service obligation.</p> <p>Strategic Plan Focus Area: Governance. The strategic plan lays out UNDP work in the governance area, which will now be better aligned to the needs of the poor. UNDP work on poverty reduction and democratic will be built around the provision of more effective support to countries to design and implement policies and programmes that can contribute to economic growth and national capacity development, and to the reduction of inequality. UNDP supports democratic governance goals through strengthening core institutions at all levels: national, regional and local/decentralized. UNDP supports governments in the identification of interventions strengthening participation by the poorest social sectors, as well as by women, youth, persons living with disabilities, and indigenous people. Enhancing accountability and responsive institutions is a critical democratic governance for human development.</p> <p>Key Strategy: The first strategy to be delivered by the DSU will identify potential partners and entities for cooperation. The project will partner with all entities working on relevant initiatives, international or national ones.</p> <p>Title and ID (ATLAS Award ID): Support to the Modernization of the Ministry of Transport (00059709)</p>	<p>INDICATIVE ACTIVITIES</p> <p><u>Activity Result 1: Utilized technology for safety & security</u></p> <ol style="list-style-type: none"> 1. Use of technology to enhance safety 2. Building the capacity of service providers and users on utilizing safety measures 3. Capacity building on the utilization of safety measures for service providers and citizens 3. Raising the awareness on the importance of following and maintaining safety measures to service providers and users. <p><u>Activity Result 2: Strengthened transport service regulations</u></p> <ol style="list-style-type: none"> 1. Defined public service regulations 2. Set rules and regulations to enable market accessibility and a higher level of service provision 3. Set clear rules, regulations and legislations to ensure transparency and accountability 3. Created an enabling environment for transport market growth 3. Supported the formulation of regulatory bodies for different services with a common link to ensure coordination and synchronization. <p><u>Activity Result 3: Enhanced quality of transport services</u></p> <ol style="list-style-type: none"> 1. Utilized technology to enhance quality of services 2. Formulated a plan for the provision of integrated transport solutions through advanced technologies. 3. Raised the awareness of the service providers and customers on the importance of maintaining the high quality of services through awareness campaigns. 	<p>MOT</p> <p>ENR</p> <p>NAT</p> <p>RTA</p> <p>GALDP</p> <p>GARBLT</p> <p>GAMS</p> <p>ENTI</p>	<p>15</p> <p>5</p> <p>20</p> <p>16</p> <p>5</p> <p>21</p> <p>10</p> <p>3</p>
<p>INTENDED OUTPUTS</p> <ol style="list-style-type: none"> 1: Supporting the Egyptian National Authority 2: Supporting the National Authority 3: Supporting the River Transport (RTA), 4: Supporting the General Authority and Dry Ports, 5: Supporting the General Authority, Bridges, and Land Transport (T), 6: Supporting the General Authority 	<p>Baseline / Indicators</p> <p><i>Baseline:</i></p> <ul style="list-style-type: none"> - Minimal technology available - Need for clearer rules & regulations for market accessibility, transparency and accountability - Low quality of public transport services - The existence of a transport system that is non-environmental friendly - Lack of adequate facilities and infrastructure to assist the physically challenged in using the transport system <p><i>Indicators:</i></p> <ul style="list-style-type: none"> - Capacity building plan prepared and awareness strategy formulated - Clear defined rules & regulations with a 		

<p>7: Supporting the National Institute. 1-7 fall under different MOT however they have identical</p> <p>Technologies integrated into the transport system to ensure efficiency</p> <p>Newly introduced rules and regulations implemented</p> <p>Enhanced quality of services</p> <p>More environmental friendly operations</p> <p>Advanced infrastructure and accessibility for the physically challenged</p> <p>Service providers trained</p>	<p>regulatory body in addition to public service obligations</p> <ul style="list-style-type: none"> - A plan formulated for the provision of integrated transport solutions - Trainings for service providers - Awareness campaigns for providers and users - Introducing and implementing environmental friendly techniques within action plans and new tenders - Taking into account the physically challenged in terms of infrastructure and other means of accessibility 	<p>4. Built the capacity of the service providers to help upgrade the quality of services.</p> <p>Activity result 4: Introducing environmental friendly operations.</p> <ol style="list-style-type: none"> 1. Enhanced energy efficiency on the basic structure level 2. Built the capacity of service providers on techniques necessary to maintain the technologies and methodologies introduced to enhance environmental friendly operations 3. Identified greener solutions for newly proposed transport tenders 4. Cooperated with UNDP's GEF Transport Project on encouraging car users to use public transport through new PPP arrangements <p>Activity result 5: Provided adequate facilities and technologies for physically challenged</p> <ol style="list-style-type: none"> 1. Provided adequate infrastructure to support the physically challenged in using transport services 2. Enhanced means of accessibility targeting the physically challenged 3. Raised public awareness on supporting the physically challenged in using available services. <p>Activity result 6: Capacity Building</p> <ol style="list-style-type: none"> 1. Provided necessary training for staff to enhance their capacity and ensure project sustainability. - Empowered national staff with the advanced know-how 	
<p>8: Creating a Decision Support Unit at the Ministry of Transport</p> <ul style="list-style-type: none"> - Positive auditor's report - Effective consultation - Effective and efficient coordination <p>110</p> <ul style="list-style-type: none"> - Overall strategy for the 7 outputs formulated with a clear action plan and timeframe <p>Management Unit established and staff recruited, including project monitoring and evaluation project accountant, and human</p>	<p>Baseline:</p> <ul style="list-style-type: none"> - No clear strategies formulated - Ad hoc research by the World Bank - Need for a management unit <p>Indicators:</p> <ul style="list-style-type: none"> - Project activities implemented smoothly with proper procurement, HR, and finance through the DSU. - Consultancy papers for MOT - Active participant in international and regional events - Permanent IR department - Communication channels with output coordinators and external entities, including donors, to ensure coordination 	<p>Activity Result 1: Creating a Decision Support Unit at the Ministry of Transport</p> <ol style="list-style-type: none"> 1. Set project strategies 2. Supported internal and regional events 3. Provided internal and external communication support 4. Supported the creation of an International Relations Department at MOT 5. Monitored and evaluated project activities 6. Provided strategic advice to MOT in decision making processes 7. Created a project management unit 	<p>MOT</p> <p>15</p>

Supporting the Modernization of the Ministry of Transport

Outcome 2: National Strategies formulated, tested and implemented to facilitate increased access to information and foster the use of ICT to achieve development goals

Decision Support/ Coordination Unit (Output 8)

direct supervision of the PM, this unit will work on setting strategies as guidance for all 7 outputs, creating a project management unit, overall coordination and supervision i.e. monitoring and evaluation overall strategic advice to the Ministry of transport in the decision making process, in addition to supporting international and regional events, providing internal and external communication support, (Project Accountants, Financial Officer, Personnel Officer, Procurement, M&E.) Activities: 1. Setting strategies 2. Supporting international and regional events, 3. Providing internal and external communication support, 4. Supporting the creation of an International Relations department at the MOT, 5. Monitoring and Evaluation, 6. Providing strategic advice to the MOT in decision-making processes, 7. Creating a Project Management Unit at the MOT.

Output 1	Output 2	Output 3	Output 4	Output 5	Output 6	Output 7
Supporting the modernization of Egyptian national ways	Supporting the modernization of the National Authority of Tunnels (NAT)	Supporting the modernization of the River Transport Authority (RTA)	Supporting the modernization of the General Authority for Land and Dry Ports	Supporting the modernization of the General Authority for Roads, Bridges, and Land Transport (GARBLT)	Supporting the modernization of the General Authority for Maritime Safety	Supporting the modernization of the National Transportation Institute
Result 1: Utilizing technology for railways and safety	Activity Result 1: Utilizing technology for transportation safety and security in tunnels	Activity Result 1: Utilizing technology for transportation safety and security	Activity Result 1: Utilizing technology for transportation safety and security	Activity Result 1: Utilizing technology for transportation safety and security	Activity Result 1: Utilizing technology for transportation safety and security	Activity Result 1: Utilizing technology for Cairo Metro safety and security
Result 2: Strengthening transport service regulations	Activity Result 2: Strengthening transport service regulations	Activity Result 2: Strengthening transport service regulations	Activity Result 2: Strengthening transport service regulations	Activity Result 2: Strengthening transport service regulations	Activity Result 2: Strengthening transport service regulations	Activity Result 2: Strengthening transport service regulations

Result 3: Enhancing quality of transport services	Activity Result 3: Enhancing quality of transport services	Activity Result 3: Enhancing quality of transport services	Activity Result 3: Enhancing quality of transport services	Activity Result 3: Enhancing quality of transport services	Activity Result 3: Enhancing quality of transport services
Result 4: Introducing environmental friendly operations	Activity Result 4: Introducing environmental friendly operations	Activity Result 4: Introducing environmental friendly operations	Activity Result 4: Introducing environmental friendly operations	Activity Result 4: Introducing environmental friendly operations	Activity Result 4: Introducing environmental friendly operations
Result 5: Providing adequate facilities and technologies for physically challenged	Activity Result 5: Providing adequate facilities and technologies for physically challenged	Activity Result 5: Providing adequate facilities and technologies for physically challenged	Activity Result 5: Providing adequate facilities and technologies for physically challenged	Activity Result 5: Providing adequate facilities and technologies for physically challenged	Activity Result 5: Providing adequate facilities and technologies for physically challenged
Result 6: Building Capacity	Activity Result 6: Building Capacity	Activity Result 6: Building Capacity	Activity Result 6: Building Capacity	Activity Result 6: Building Capacity	Activity Result 6: Building Capacity

EXPECTED OUTPUTS line, associated indicators and annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Funding Source	Amount
T 1: Supporting the ization of the Egyptian Railways, T 2: Supporting the ization of the National ly for Tunnels, T 3: Supporting the ization of the River ort Authority (RTA), T 4: Supporting the ization of the General ty for Land and Dry	Activity Result: Utilizing Technology for Safety and Security - Capacity Building on the utilization of safety measures for service providers and citizens. - Raising Awareness on following and maintaining safety measures for both service providers and users.			X		ENR NAT RTA GALDP GARBLT GAMS NTI	ENR NAT RTA GALDP GARBLT GAMS NTI	\$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000
T 5: Supporting the ization of the General ty for Roads, Bridges, Land Transport LT), T 6: Supporting the ization of the General ty for Maritime Safety, T 7: Supporting the ization of the National ortation Institute. 1-7 fall under different MOT however they have identical	Activity Result: Strengthening Transport Service Regulation - Setting clear rules, regulations and legislations to ensure transparency & accountability - Defining Public Service Obligation - Creating an enabling environment for the growth of the transport market through regulatory bodies							
2: <i>Minimal technology available Need for clearer rules &</i>	3. Activity Result: Enhancing quality of transport services - Formulating a plan for the provision of integrated transport solutions through advanced technologies. - Raising the awareness of the service providers and the citizens on the importance of maintaining the high quality of service through cultural and behavioural change programmes and campaigns.				X	ENR NAT RTA GALDP GARBLT GAMS NTI	ENR NAT RTA GALDP GARBLT GAMS NTI	\$125,000 \$150,000 \$200,000 \$125,000 \$150,000 \$150,000 \$125,000

<p>regulations for market accessibility, transparency and accountability</p> <p>Low quality of public transport services</p> <p>The existence of a transport system that is threatening to the environment</p> <p>Lack of adequate facilities and infrastructure to assist the physically challenged in using the transport system</p> <p>rs:</p> <p>capacity building plan and awareness strategy</p>	<p>4 Activity Result Introducing environmental friendly operations</p> <ul style="list-style-type: none"> - Enhancing energy efficiency on the basic structure level (ex. Ports, stations) to reduce electricity consumption. - Building the capacity of service providers on techniques necessary to maintain the technologies and methodologies introduced to enhance environmental friendly operations. - Identifying a greener solution for newly proposed transport tenders. - Cooperating with UNDP's GEF Transport Project on encouraging car users to use public transport through new PPP arrangements. <p>5 Activity result: Providing adequate facilities and technologies for the physically challenged</p> <ul style="list-style-type: none"> - Providing adequate infrastructure to support the physically challenged. - Enhancing means of accessibility targeting the physically challenged. - Raising public awareness on supporting the physically challenged in using available services. 			<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>ENR</p> <p>NAT</p> <p>RTA</p> <p>GALDP</p> <p>GARBLT</p> <p>GAMS</p> <p>NTI</p>	<p>ENR</p> <p>NAT</p> <p>RTA</p> <p>GALDP</p> <p>GARB</p> <p>LT</p> <p>GAMS</p> <p>NTI</p>	<p>\$100,000</p> <p>\$100,000</p> <p>\$100,000</p> <p>\$100,000</p> <p>\$100,000</p> <p>\$100,000</p> <p>\$100,000</p>
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<p>ed r defined rules & ms with a regulatory addition to public service ns an formulated for the i of integrated transport gs for service providers eness campaigns for s and users ving and implementing ental friendly techniques ction plans and new g into account the y challenged in terms of cture and other means of ility</p>	<p>6. Activity result: Capacity Building</p> <ul style="list-style-type: none"> - Identifying needed trainings - Providing staff with all needed trainings and know-how - Training of trainers (TOTs) 	<p>X</p>	<p>ENR NAT RTA GALDP GARBLT GAMS NTI</p>	<p>ENR NAT RTA GALDP GARLB LT GAMS NTI</p>	<p>\$150,000 \$200,000 \$150,000 \$150,000 \$200,000 \$150,000 \$150,000</p>
<p>Technologies integrated into the transport system to ensure efficiency Newly introduced rules and regulations implemented Enhanced quality of services More environmental friendly operations Advanced infrastructure and accessibility for the physically challenged Service providers trained CP outcome:</p>					

<p>IT 8: Creating a Support Unit at the Ministry of Transport</p> <p><i>Formulate clear strategies related to research by the World Bank and for a management unit</i></p>	<p>1. Activity result: Setting strategies</p> <ul style="list-style-type: none"> - Formulating needed strategies - Disseminating effective policies to relevant outputs - Translating strategies into action plans - Setting budgets and timeframes for outputs 	<p>X X X</p>	<p>X X X</p>	<p>MOT</p>	<p>\$ 250,000</p>
<p><i>Project activities implemented smoothly with proper procurement, HR, and finance through the DSU.</i></p>	<p>2. Activity Result: Supporting international and regional events</p> <ul style="list-style-type: none"> - Join existing international and regional networks and participate in events 			<p>MOT</p>	<p>\$150,000</p>
<p><i>Consultancy papers for MOT</i></p>	<p>3. Activity result: Internal and external coordination</p> <ul style="list-style-type: none"> - Close monitoring and evaluation of all project outputs - Regular meetings with other donors - Partnerships with other entities within the same mandate - Joining of international networks - Maximizing knowledge sharing through South-South cooperation. 	<p>X X X X X</p>	<p>X X X X X</p>	<p>MOT</p>	<p>\$125,000</p>
<p><i>Active participant in international and regional events</i></p>	<p>4. Activity Result: Supporting the creation of an international relations department</p> <ul style="list-style-type: none"> - Hiring needed staff - Adequate training for staff 	<p>X</p>	<p>X</p>	<p>MOT</p>	<p>\$125,000</p>
<p><i>Permanent IR department</i></p>	<p>5. Activity result: Monitoring and evaluation</p> <ul style="list-style-type: none"> - Holding regular meetings with output coordinators - Preparing and discussing regular progress reports - Reviewing mid-term and final evaluation reports 	<p>X X X</p>	<p>X X X</p>	<p>MOT</p>	<p>\$ 75,000</p>
<p><i>Communication channels with output coordinators and external entities, including donors, to ensure coordination</i></p>	<p>6. Activity Result: Providing consultancy to MOT in decision making processes</p> <ul style="list-style-type: none"> - Providing ad-hoc decision making support to MOT 	<p>X</p>	<p>X</p>	<p>MOT</p>	<p>\$200,000</p>

RS:

<ul style="list-style-type: none"> - Positive auditor's report - Effective consultation - Effective and efficient coordination 	<p>7. Activity Result: Creating a PMU at the MOT</p> <ul style="list-style-type: none"> - Hiring of the Project Manager, Finance Officer, HR manager and other needed staff - Establishing premises of the DSU within the MOT - Formulation of detailed job descriptions for all staff 				<ul style="list-style-type: none"> X X X 	<ul style="list-style-type: none"> X X X 	<ul style="list-style-type: none"> X X X 	MOT	\$150,000
									\$5,000,000

G. MANAGEMENT ARRANGEMENTS

52. This project is divided into a series of outputs, all linked through crosscutting themes and the nature of the transport system's structure. All outputs will be under the overall supervision of the Project Manager (PM); however, the PM will assign output coordinators for all outputs, with the exception of the Decision Support Unit, to manage daily operations and report back to the PM to ensure effective delivery of activities.
53. The project will be nationally executed by MOT, which will be responsible for the timely and proper implementation of the project. MOT will designate a Project Manager (PM) for the overall supervision and management of day-to-day operations of the project. The PM will be fully responsible for the implementation of all outputs with regards to deliverables, timeframes, following and updating work plans, and coordinating between all different entities involved; thus acting as a focal point with regards to financials, administrative, technical and substantive aspects of the project. The PM will consult UNDP designated personnel for the full compliance of the achievements with the expectations of UNDP.
54. While the day-to-day operations of the project will remain the responsibility of the PM along with the output coordinators, a project board will be formed to ensure proper implementation for the project and assume responsibility for overall supervision.

1. Project Board:

55. A project board will be established to take executive management decisions and to provide guidance to the Project Manager, including approval of project revisions and of the project's annual work plan. The project board will provide overall guidance and policy direction to review progress, discuss and amend work plans according to the evolving needs. Project assurance reviews by this group are conducted at designated decision points during the running of a project, or as necessary when raised by the Project Manager. The group will meet periodically and will be composed of three main roles: senior beneficiaries, the executive, and the senior suppliers. Meetings will be documented and the minutes of the meeting will be circulated prior to the next meeting where they will be approved during the next meeting or corrected and the agreed minutes will be included in the records of the project activities.

2. Work Plan

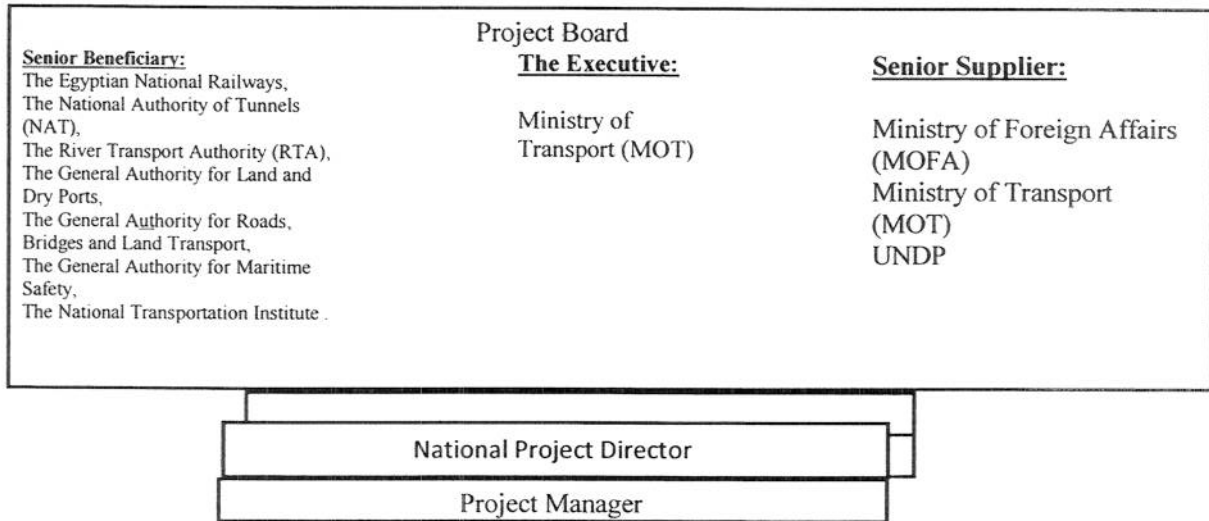
56. During the first two months of the project, an overall work plan will be developed for the five year period (referred as Project Operation Plan) as well as a detailed work plan for the first year (referred to as Annual Work plan). Moreover, the detailed terms of references (TORs) including the responsibilities of staff will be developed. To ensure efficient monitoring of the results produced, the project will design and introduce indicators/baseline information system within the first two months.

3. Personnel and Organization

57. The overall supervision and management of day-to-day operations of the entire project will be the full responsibility of the Project Manager (PM). Output coordinators will be assigned to supervise specific identified outputs and report directly to the PM. For further support and based on needs assessments, consultants on short-term assistance contracts and various teams and committees will be recruited throughout the life span of the project. The modalities and mechanisms of work between these individuals and teams will be elaborated more by MOT within the work plan.

4. Management Structure of the Project

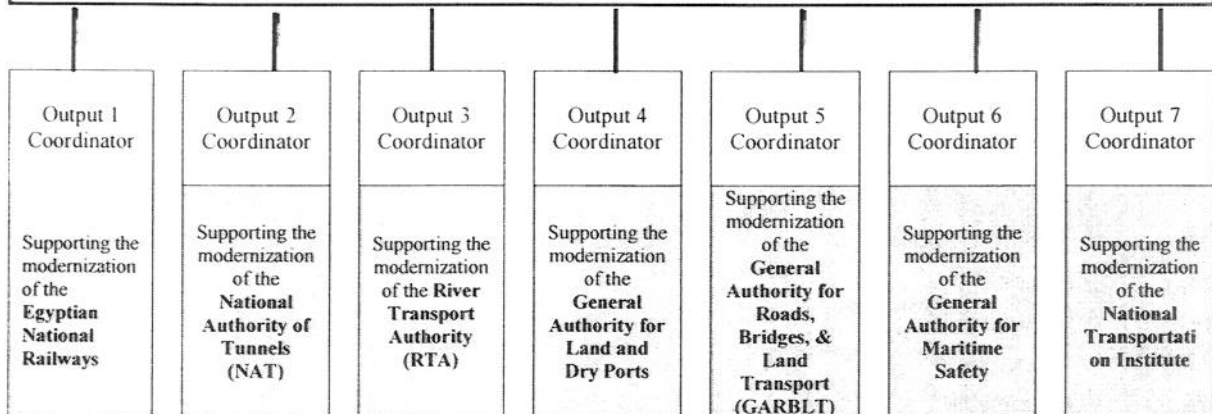
- b. National Project Manager: responsible for day-to-day operations and implementation of project deliverables and the annual work plan. The PM will be directly supervising output #8, the Decision Support Unit, and will assign output coordinators for the remaining ones. However, the PM will remain responsible for supervising the output coordinators in the daily operations and progress of deliverables.
- c. Output Coordinators: will be responsible for day-to-day operations of the outputs they are assigned and will report directly to the PM.



Decision Support/ Coordination Unit (Output 8)

Under the direct supervision of the PM, this unit will work on setting strategies as guidance for all 7 outputs, creating a project management unit, overall coordination and supervision i.e. monitoring and evaluation providing overall strategic advice to the Ministry of transport in the decision making process, in addition to supporting international and regional events, providing internal and external communication support,. (Project Manager, Accountants, Financial Officer, Personnel Officer, Procurement, M&E.)

Activities: 1. Setting strategies 2. Supporting international and regional events, 3. Providing internal and external communication support, 4. Supporting the creation of an International Relations department at the MOT, 5. Monitoring and Evaluation. 6. Providing strategic advice to the MOT in decision-making processes, 7. Creating a Project Management Unit at the MOT.



Implementation Support Service (ISS), Facilities & administration (F& A=GMS)

58. The budget includes a total cost recovery of 5%. ISS costs will be recovered and charged a total of 2% & the budget includes 3% Facilities and Administration (F& A=GMS).

MONITORING FRAMEWORK AND EVALUATION

59. In accordance with the programming policies and procedures outlined in the UNDP User Guide, the project will be monitored through the following:
60. Within the annual cycle
- On a quarterly basis, a quality assessment shall record progress towards the completion of key results, based on quality criteria and methods captured in the Quality Management table below.
 - An Issue Log shall be activated in Atlas and updated by the Project Manager to facilitate tracking and resolution of potential problems or requests for change.
 - Based on the initial risk analysis submitted (see annex 1), a risk log shall be activated in Atlas and regularly updated by reviewing the external environment that may affect the project implementation.
 - Based on the above information recorded in Atlas, a Project Progress Reports (PPR) shall be submitted by the Project Manager to the Project Board through Project Assurance, using the standard report format available in the Executive Snapshot.
 - a project Lesson-learned log shall be activated and regularly updated to ensure on-going learning and adaptation within the organization, and to facilitate the preparation of the Lessons-learned Report at the end of the project
 - a Monitoring Schedule Plan shall be activated in Atlas and updated to track key management actions/events
61. Annually
- **Annual Review Report.** An Annual Review Report shall be prepared by the Project Manager and shared with the Project Board and the Outcome Board. As minimum requirement, the Annual Review Report shall consist of the Atlas standard format for the QPR covering the whole year with updated information for each above element of the QPR as well as a summary of results achieved against pre-defined annual targets at the output level.
 - **Annual Project Review.** Based on the above report, an annual project review shall be conducted during the fourth quarter of the year or soon after, to assess the performance of the project and appraise the Annual Work Plan (AWP) for the following year. In the last year, this review will be a final assessment. This review is driven by the Project Board and may involve other stakeholders as required. It shall focus on the extent to which progress is being made towards outputs, and that these remain aligned to appropriate outcomes.

I. Quality Management for Project Activity Results

<p>OUTPUT 1: Supporting the Modernization of the Egyptian National Railways, OUTPUT 2: Supporting the Modernization of the National Authority for Tunnels, OUTPUT 3: Supporting the Modernization of the River Transport Authority (RTA), OUTPUT 4 Supporting the Modernization of the General Authority for Land and Dry Ports, OUTPUT 5: Supporting the Modernization of the General Authority for Roads, Bridges, and Land Transport (GARBLT), OUTPUT 6: Supporting the Modernization of the General Authority for Maritime Safety, OUTPUT 7: Supporting the Modernization of the National Transportation Institute .</p> <p><i>*Outputs 1-7 fall under different MOT entities however they have identical activities.</i></p>		
Activity Result 1 (Atlas Activity ID)	Utilizing Technology for Safety and Security	Start Date:01/2011 End Date:12/2015
Purpose	Using technology to strengthen safety and security of the citizen on 4 different levels: infrastructure, the basic structure (ex. Roads, railways), super structure (ex. Vehicles, trains, and ships) and services.	
Description	<ol style="list-style-type: none"> 1. Capacity Building on the utilization of safety measures for service providers and citizens. 2. Raising Awareness on following and maintaining safety measures for both service providers and users. 	
Quality Criteria <i>How/with what indicators the quality of the activity result will be measured?</i>	Quality Method <i>Means of verification. What method will be used to determine if quality criteria has been met?</i>	Date of Assessment <i>When will the assessment of quality be performed?</i>
A Capacity Building plan is prepared and is translated into action.	Availability of a detailed capacity building plan and number of trainings for service providers, and the quality of their knowledge is determined by their capacity to train other staff.	Mid Term review
An awareness strategy is formulated and is translated into action.	Availability of a comprehensive strategy and number of awareness campaigns and billboards. Calls received at MOT hotline will also determine the satisfaction of the citizens.	Mid Term review

<p>OUTPUT 1: Supporting the Modernization of the Egyptian National Railways, OUTPUT 2: Supporting the Modernization of the National Authority for Tunnels, OUTPUT 3: Supporting the Modernization of the River Transport Authority (RTA), OUTPUT 4 Supporting the Modernization of the General Authority for Land and Dry Ports, OUTPUT 5: Supporting the Modernization of the General Authority for Roads, Bridges, and Land Transport (GARBLT), OUTPUT 6: Supporting the Modernization of the General Authority for Maritime Safety, OUTPUT 7: Supporting the Modernization of the National Transportation Institute .</p> <p><i>*Outputs 1-7 fall under different MOT entities however they have identical activities.</i></p>		
Activity Result 2 (Atlas Activity ID)	Strengthening Transport Service Regulation	Start Date:01/2011 End Date:12/2015
Purpose	To set clear rules, regulations and legislations that would ensure a higher level of service provision.	
Description	<ol style="list-style-type: none"> 1. Setting clear rules, regulations and legislations to ensure transparency & accountability. 2. Defining Public Service Obligation 3. Creating an enabling environment for the growth of the transport market through regulatory bodies. 	
Quality Criteria <i>How/with what indicators the quality of the activity result will be measured?</i>	Quality Method <i>Means of verification. What method will be used to determine if auality criteria has been</i>	Date of Assessment <i>When will the assessment of auality be performed?</i>

set.	legislations that have been passed. Monitoring the actual implementation of the new regulations and whether they are being strictly followed.	
Public Service Obligation is available.	A strategy for Public Service Obligation is available and is translated into action plan. Feedback of the citizens received through the MOT hotline.	Mid Term review
The creation of connected regulatory bodies for the different services with the main role of coordination and synchronization.	The establishment of well-functioning regulatory bodies with well-trained staff.	Mid Term review

OUTPUT 1: Supporting the Modernization of the Egyptian National Railways, OUTPUT 2: Supporting the Modernization of the National Authority for Tunnels, OUTPUT 3: Supporting the Modernization of the River Transport Authority (RTA), OUTPUT 4 Supporting the Modernization of the General Authority for Land and Dry Ports, OUTPUT 5: Supporting the Modernization of the General Authority for Roads, Bridges, and Land Transport (GARBLT), OUTPUT 6: Supporting the Modernization of the General Authority for Maritime Safety, OUTPUT 7: Supporting the Modernization of the National Transportation Institute .

*Outputs 1-7 fall under different MOT entities however they have identical activities.

Activity Result 3 (Atlas Activity ID)	Enhancing quality of transport services	Start Date:01/2011 End Date:12/2015
Purpose	Utilizing technology to enhance the quality of the services.	
Description	<ol style="list-style-type: none"> 1. Formulating a plan for the provision of integrated transport solutions through advanced technology. 2. Raising the awareness of the service providers and the citizens on the importance of maintaining the high quality of service through cultural and behavioural change programs and campaigns. 	
Quality Criteria <i>How/with what indicators the quality of the activity result will be measured?</i>	Quality Method <i>Means of verification. What method will be used to determine if quality criteria has been met?</i>	Date of Assessment <i>When will the assessment of quality be performed?</i>
A plan for the provision of integrated transport solutions through the use of advanced technology is formulated.	The plan is well disseminated and clearly put into action.	Mid Term review
Trainings for service providers and awareness campaigns for the citizens are available.	Number of trained staff that is capable of training other staff. Positive feedback from the citizens through a visible behavioural change.	Mid Term review

OUTPUT 1: Supporting the Modernization of the Egyptian National Railways, OUTPUT 2: Supporting the Modernization of the National Authority for Tunnels, OUTPUT 3: Supporting the Modernization of the River Transport Authority (RTA), OUTPUT 4 Supporting the Modernization of the General Authority for Land and Dry Ports, OUTPUT 5: Supporting the Modernization of the General Authority for Roads, Bridges, and Land Transport (GARBLT), OUTPUT 6: Supporting the Modernization of the General Authority for Maritime Safety, OUTPUT 7: Supporting the Modernization of the National Transportation Institute .

*Outputs 1-7 fall under different MOT entities however they have identical activities.

Activity Result 4 (Atlas Activity ID)	Introducing environmental friendly operations	Start Date:01/2011 End Date:12/2015
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Description	<ol style="list-style-type: none"> 1. Enhancing energy efficiency on the basic structure level (ex. Ports, stations) to reduce electricity consumption. 2. Building the capacity of service providers on techniques necessary to maintain the technologies and methodologies introduced to enhance environmental friendly operations. 3. Identifying a greener solution for newly proposed transport tenders. 4. Cooperating with UNDP's GEF Transport Project on encouraging car users to use public transport through new PPP arrangements. 		
Quality Criteria <i>How/with what indicators the quality of the activity result will be measured?</i>	Quality Method <i>Means of verification. What method will be used to determine if quality criteria has been met?</i>	Date of Assessment <i>When will the assessment of quality be performed?</i>	
Using lamps that are energy saving and following identified ways to save energy.	Electricity bills	Mid Term review	
Staff is trained on new techniques that are environmental friendly and energy efficient.	Electricity bills and change in behaviour of staff	Mid Term review	
Every tender includes an impact analysis on the environment.	Impact analysis studies are taken into consideration within the implementation of other activities.	Mid Term review	
Car owners use public transportation	Higher demand from the middle-upper class on public transportation.	Mid Term review	

OUTPUT 1: Supporting the Modernization of the Egyptian National Railways, OUTPUT 2: Supporting the Modernization of the National Authority for Tunnels, OUTPUT 3: Supporting the Modernization of the River Transport Authority (RTA), OUTPUT 4 Supporting the Modernization of the General Authority for Land and Dry Ports, OUTPUT 5: Supporting the Modernization of the General Authority for Roads, Bridges, and Land Transport (GARBLT), OUTPUT 6: Supporting the Modernization of the General Authority for Maritime Safety, OUTPUT 7: Supporting the Modernization of the National Transportation Institute .

**Outputs 1-7 fall under different MOT entities however they have identical activities.*

Activity Result 5 (Atlas Activity ID)	Providing adequate facilities for the physically challenged	Start Date:01/2011 End Date:12/2015	
Purpose	Ensure physically challenged have all the needed adequate facilities to use public transportation.		
Description	<ol style="list-style-type: none"> 1. Providing adequate infrastructure to support the physically challenged. 2. Enhancing means of accessibility targeting the physically challenged. 3. Raising public awareness on supporting the physically challenged in using available services. 		
Quality Criteria <i>How/with what indicators the quality of the activity result will be measured?</i>	Quality Method <i>Means of verification. What method will be used to determine if quality criteria has been met?</i>	Date of Assessment <i>When will the assessment of quality be performed?</i>	
Infrastructure for the physically challenged put in place.	The physically challenged are making use of the newly-introduced infrastructure. Follow-up through surveys	Mid Term review	
Newly introduced means of accessibility introduced.	Positive/ negative feedback through MOT hotline.	Mid Term review	
Public awareness campaigns introduced.	Positive/ negative feedback through MOT hotline and monitored change in the behaviour of the service users.	Mid Term review	

OUTPUT 1: Supporting the Modernization of the Egyptian National Railways, OUTPUT 2: Supporting the Modernization of the National Authority for Tunnels, OUTPUT 3: Supporting the Modernization of the River Transport Authority (RTA), OUTPUT 4 Supporting the Modernization of the General Authority for Land and Dry Ports, OUTPUT 5: Supporting the Modernization of the General Authority for Roads, Bridges, and Land Transport (GARBLT), OUTPUT 6: Supporting the Modernization of the General Authority for Maritime Safety, OUTPUT 7: Supporting the Modernization of the National Transportation Institute .

*Outputs 1-7 fall under different MOT entities however they have identical activities.

Activity Result 6 (Atlas Activity ID)	Capacity Building	Start Date:01/2011 End Date:12/2015
Purpose	Providing necessary training for staff to enhance their capacity and ensure project sustainability.	
Description	<ol style="list-style-type: none"> 1. Identify needed trainings 2. Providing staff with all needed trainings and know-how 3. Training of trainers (TOTs) 	
Quality Criteria <i>How/with what indicators the quality of the activity result will be measured?</i>	Quality Method <i>Means of verification. What method will be used to determine if quality criteria has been met?</i>	Date of Assessment <i>When will the assessment of quality be performed?</i>
Gaps and weaknesses identified	Feedback of trained staff through questionnaires after the training.	Mid Term review
Trainings identified to upgrade the gaps	Capability of trained staff to train other staff.	Mid Term review
Trainings conducted and national staff trained	Feedback through MOT hotline regarding the issues tackled in trainings	Mid Term review

OUTPUT 8: Creating a Decision Support Unit at the MOT		
Activity Result 1 (Atlas Activity ID)	Setting strategies	Start Date: 06/2010 End Date: 12/2015
Purpose	Supporting MOT in setting strategies and formulating effective policies	
Description	Formulating needed strategies Disseminating effective policies to relevant outputs Translating strategies into action plans Setting budgets and timeframes for outputs	
Quality Criteria <i>How/with what indicators the quality of the activity result will be measured?</i>	Quality Method <i>Means of verification. What method will be used to determine if quality criteria has been met?</i>	Date of Assessment <i>When will the assessment of quality be performed?</i>
Strategies prepared	Strategies are translated into action plans for implementation.	Mid Term review
Strategies and policies disseminated	Outputs implement the strategies disseminated by the DSU	Mid Term review

OUTPUT 8: Creating a Decision Support Unit at the MOT		
Activity Result 2 (Atlas Activity ID)	Supporting international and regional events	Start Date: 06/2010 End Date: 12/2015

Description	Join existing networks and participate in relevant international and regional events	
Quality Criteria <i>How/with what indicators the quality of the activity result will be measured?</i>	Quality Method <i>Means of verification. What method will be used to determine if quality criteria has been met?</i>	Date of Assessment <i>When will the assessment of quality be performed?</i>
MOT is an active participant in relevant successful events	Number of events held/ attended Summaries prepared based on knowledge attained from events and translated into action plans to be integrated within existing activities	Mid Term review

OUTPUT 8: Creating a Decision Support Unit at the MOT		
Activity Result 3 (Atlas Activity ID)	Supporting the creation of an International Relations Department at the MOT	Start Date:06/2010 End Date:12/2015
Purpose	Supporting the MOT in the creation of a permanent International Relations Department at the Ministry	
Description	<ol style="list-style-type: none"> Hiring needed staff Adequate Training for staff 	
Quality Criteria <i>How/with what indicators the quality of the activity result will be measured?</i>	Quality Method <i>Means of verification. What method will be used to determine if quality criteria has been met?</i>	Date of Assessment <i>When will the assessment of quality be performed?</i>
Needed staff is hired, trained, and capable of training other staff.	Trained MOT employees under the IR Department.	Mid Term review
Permanent IR Department is created.	Effective & well-functioning IR department established within MOT	Mid Term review

OUTPUT 8: Creating a Decision Support Unit at the MOT		
Activity Result 4 (Atlas Activity ID)	Internal and external coordination	Start Date:06/2010 End Date:12/2015
Purpose	Ensuring efficient coordination and synchronization between all 8 project output and also with other donors working under the umbrella of the MOT.	
Description	<ol style="list-style-type: none"> Close monitoring and evaluation of all project outputs. Regular meeting with other donors. Partnerships with other entities working within the same mandate 	
Quality Criteria <i>How with what indicators the quality of the activity result will be measured?</i>	Quality Method <i>Means of verification. What method will be used to determine if quality criteria has been met?</i>	Date of Assessment <i>When will the assessment of quality be performed?</i>
DSU receive regular progress reports from output coordinators.	Output Coordinator share experiences and success stories.	Mid Term review
Regular meetings with output coordinators are held.	Mistakes under one output are not repeated under the rest of the outputs where relevant Best practices are replicated within outputs	Mid Term review

	Partnerships are created whenever potential arises	
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OUTPUT 8: Creating a Decision Support Unit at the MOT		
Activity Result 5 (Atlas Activity ID)	Monitoring and Evaluation	Start Date:06/2010 End Date:12/2015
Purpose	Separate project outputs are closely monitored for efficient project implementation and to ensure that the desired impact has been achieved.	
Description	<ol style="list-style-type: none"> 1. Holding regular meetings with output coordinators. 2. Preparing and discussing regular progress reports. 3. Reviewing mid-term and final evaluation reports 	
Quality Criteria <i>How/with what indicators the quality of the activity result will be measured?</i>	Quality Method <i>Means of verification. What method will be used to determine if quality criteria has been met?</i>	Date of Assessment <i>When will the assessment of quality be performed?</i>
Number of meetings held.	Updated DSU and problems are solved instantly.	Mid Term review
Number and quality of progress and evaluation reports	Reports are submitted on time and are informative and comprehensive.	Mid Term review

OUTPUT 8: Creating a Decision Support Unit at the MOT		
Activity Result 6 (Atlas Activity ID)	Providing strategic advice to MOT in decision-making processes	Start Date:06/2010 End Date:12/2015
Purpose	Decision-making support to MOT and updating MOT with similar new initiatives, best practices and experiences of international transportation entities.	
Description	Providing ad-hoc decision-making support to MOT.	
Quality Criteria <i>How/with what indicators the quality of the activity result will be measured?</i>	Quality Method <i>Means of verification. What method will be used to determine if quality criteria has been met?</i>	Date of Assessment <i>When will the assessment of quality be performed?</i>
Consultancy papers prepared for MOT.	Consultancy papers translated into action plans.	Mid Term review
	Continuous updated knowledge about similar national and international experiences.	Mid Term review

OUTPUT 8: Creating a Decision Support Unit at the MOT		
Activity Result 7 (Atlas Activity ID)	Creating a PMU at the MOT	Start Date:06/2010 End Date:12/2015
Purpose	A Project Management Unit will be formed to help support the Project Manager (PM) in overall supervision in addition to certain technical aspects of the project, such as monitoring and evaluation. The purpose of this unit is to provide continuous support in project implementation, whenever needed, and to advise in the preparation of tools and assessments that would feed into decision-making processes. The PMU will be responsible for the overseeing of procurement, finance and monitoring and evaluation for all project outputs. It will also include a Human Resource Component responsible for HR matters of all project outputs	
Description	<i>Planned actions to produce the activity result.</i> <ol style="list-style-type: none"> 1. Hiring Project Manager, Finance Officer, and Human Resource Manager as well as other 	

3. Formulation of detailed job description for all staff.		
Quality Criteria <i>How/with what indicators the quality of the activity result will be measured?</i>	Quality Method <i>Means of verification. What method will be used to determine if quality criteria has been met?</i>	Date of Assessment <i>When will the assessment of quality be performed?</i>
Project activities are implemented smoothly and receive the needed procurement, finance and HR support.	Project activities are implemented in a timely manner as indicated the Annual Work Plan.	Mid Term review
	Positive auditing reports with regards to finance and procurement	Mid Term review
	Clearly disseminated standardized and clear procedures that are actually followed by all outputs	Mid Term review

J. LEGAL CONTEXT

62. This document together with the CPAP signed by the Government and UNDP which is incorporated by reference constitute together a Project Document as referred to in the SBAA [or other appropriate governing agreement] and all CPAP provisions apply to this document.

Consistent with the Article III of the Standard Basic Assistance Agreement, the responsibility for the safety and security of the implementing partner and its personnel and property, and of UNDP's property in the implementing partner's custody, rests with the implementing partner.

The implementing partner shall:

- a) Put in place an appropriate security plan and maintain the security plan, taking into account the security situation in the country where the project is being carried;
- b) Assume all risks and liabilities related to the implementing partner's security, and the full implementation of the security plan.

63. UNDP reserves the right to verify whether such a plan is in place, and to suggest modifications to the plan when necessary. Failure to maintain and implement an appropriate security plan as required hereunder shall be deemed a breach of this agreement.

64. The implementing partner agrees to undertake all reasonable efforts to ensure that none of the UNDP funds received pursuant to the Project Document are used to provide support to individuals or entities associated with terrorism and that the recipients of any amounts provided by UNDP hereunder do not appear on the list maintained by the Security Council Committee established pursuant to resolution 1267 (1999). The list can be accessed via <http://www.un.org/Docs/sc/committees/1267/1267ListEng.htm>. This provision must be included in all sub-contracts or sub-agreements entered into under this Project Document".

EX I : RISK LOG

Project Title: Supporting the Modernization of the Ministry of Transport (MOT)					Award ID:		Date: April 2010	
Description	Date Identified	Type	Impact (I) & Probability (P)	Counter measures / Management response	Owner	Submitted, updated by	Last Update	Status
to the large of the strong ct ment Unit coordination onent as well a strict toring and iation system eded. red start-up : project	April 2010	Operational	Depends on the selection of the Project Manager and project staff.	A strict M&E system, capacity building and training for project staff. Clear coordination efforts defined in the AWP and strategies prepared by the DSU	MOT UNDP	MOT	April 2010	
				Immediate search for PM and increase initial UNDP operational support. Balancing between the process of finding a good candidate and meeting the				

Annex II: Project Partnerships

SUPPORT TO THE MODERNIZATION OF THE MINISTRY OF TRANSPORT - PROJECT PARTNERSHIPS

65. The transportation system in Egypt has been facing many challenges, and a lot of effort has been directed towards overcoming these challenges. This project intends to identify relevant initiatives and coordinate with implementing organizations to maximize benefits from previous efforts, minimize duplication of work, learn from lessons derived and ensure effective impact on the beneficiaries and the public.
66. MOT is partnering with UNDP in this project to benefit from its existing and expanding networks with international organizations. In addition, UNDP will be able to avail similar experiences from developing countries through its South-South Cooperation network. Furthermore, the World Bank and JICA initiatives that would assist in formulating strategies for this project have been identified.
67. The Japanese International Cooperation Association (JICA) has been a development partner of the Ministry of Transport (MoT) for the past two decades.
68. JICA has supported the ministry through a number of studies and master plans to develop and modernize the transport sector and its different modules. After drafting master plans on the reform of the railways, river transport and multimodal transportation among other important studies and plans, JICA is now working on a comprehensive master plan on National Transportation to propose a strategy and projects for a nationwide transport system development till 2027.
69. The association also financed 60% of the Mubarak Peace Bridge over the Suez Canal through grant.
The World Bank has been playing a big role in the development plans of the transport sector in Egypt through providing MoT and its affiliated entities with Technical Assistance. The TA focuses on the restructuring of the sector and the establishment of regulatory and policy bodies. The World Bank is overseeing the reformation project of Egyptian National Railways and is providing financing for the development and implementation of the railway safety system.
70. The DSU of this project will coordinate with the World Bank and use the studies conducted to help formulate a detailed work plan for the five year period of the project, as this study will guide in terms of needs and challenges in the area of transportation.
71. On the regional level, MoT is an active and influential member of the Arab Council of Transport Ministers. This council provides the foundation of the bilateral and multilateral cooperation initiatives in the Middle East. A number of key projects are being prepared such as a highway linking all the countries across North Africa, a railway line linking the member countries together and other projects that would play a great role in the interconnection of the countries in the region thus increasing and facilitating trade and cooperation.
72. Nationally MoT is cooperating with a number of ministries. It has signed a Memorandum of Understanding (MoU) with the Ministry of State for Administrative Development and is in the process of signing another MoU with MCIT to establish yet stronger ties with them to support in the process of modernizing the transport sector. The MoT will also cooperate with all the related ministries to enhance the transportation services in Egypt, such as the Ministry of Health for safety and security, the Ministry of Social Solidarity for the support of people with physical disabilities, the Ministry of State for Environmental Affairs for the introduction of environmental friendly operations and all other relevant ministries. The National Transportation Institute will also collaborate with the national research centres and specialized departments in the Egyptian Faculties of Engineering to help sustain the ministry in the future with innovative ideas, and shape generations of engineering graduates with visions for that pivot sector.

ANNEX III

Draft Terms of Reference

Supporting the Modernization of the Ministry of Transport

- I. **Project Title:** Supporting the Modernization of the Ministry of Transport
II. **Post Title:** Project Manager
III. **Project Duration:** Five years
IV. **Background:**

The Egyptian Ministry of Transport (MOT) currently aims at availing a “transport *system* that works for everyone. This means a transport system which balances the needs of the economy, environment and society.”

Egypt continues to experience an enormous population average growth rate reaching 1.6% from the period between 2006 to 2026, in addition to the rapid growth of individuals’ mobility caused by trends such as urbanization, increasing patterns of internal immigration and intense commuting within Cairo and between different governorates. Accordingly, such trends have continued to add to the challenge faced by MOT in maintaining and enhancing a transport system that would cater for the high and constantly growing demand, bearing in mind five main priorities:

1. The safety and security of the users
1. The quality of the services
2. The efficient regulation of services
3. The environment
4. The accessibility of services for people with physical disabilities

The Ministry’s vision is to enhance these five priorities while focusing on six main levels: the infrastructure, the basic structure, the superstructure, the services, the service provider, and the quality i.e. the governance of all levels.

The Project Manager – will be responsible for overall project Coordination and financial control of “Supporting the Modernization of MOT”. His/her role and responsibilities are given in Para V hereunder. While each team, assigned for each output, has autonomy as far as the functions entrusted to him/her, Output coordinators will have overall responsibilities namely with regards to overall administration, financial control, and delivery of activities within their individual outputs. The Project Manager will be responsible for supervising these output coordinators and ensuring that activities and spending are inline with the annual work plan. He/she will have to develop working rapports with each output coordinator and ensure that smooth functioning and delivery of the outputs are maintained.

V. Responsibilities:

The overall responsibility of the Project Manager is to successfully run the project, oversee the production of deliverables; leading the project output coordinators and notifying the Project Board for decisions. These specific responsibilities include:

1. Management:

- Assumes operational management of the project in consistency with the project document.
- Ensures that UNDP rules and regulations are implemented in all projects’ activities, procurement and recruitment cases and others;
- Manages project staff, with the understanding that output coordinators have autonomy with regards to the units/task forces they are responsible to manage;
- Participates in all project meetings and annual reviews;
- Liaises with UNDP Administrative Assistant on daily/weekly basis to ensure proper monitoring and realizing results;
- Supports resource mobilization efforts for project outputs and insures cost sharing paid on time where applicable.
- Supports media/communications work of the project;
- Ensures that UNDP is invited to all important meetings.

2. Technical

- Obtains approval on QWPs and AWP from the Project Board.
- Implements quarter work plans and monitors activities.
- Ensures proper resources and level of effort provided for timely delivery of activities.
- Plans and arranges, in consultation with UNDP, the procurement of project services in line with laid out process;
- Shares with UNDP draft document and outputs for comments, as well as final products.
- Prepares TOR for relevant project's staff and consultants and follow up their work.
- Prepares Requests for Proposals (RFPs) and concludes negotiations for subcontracts

3. Financial

- Acts on behalf of the executing agency in preparing and adjusting commitments and expenditures.
- Acts as the sole authorizing officer for all project financial transactions (i.e. approve all financial expenditures and sign all direct payments.)
- Authorizes commitments of resources and expenditures for inputs including staff, consultants, goods and services, sub-contracts and training
- Acts as the Responsible officer for the delivery of project's services and achieving annual financial targets;
- Manages the project resources e.g. vehicles, office equipment, furniture and stationery procured under the project and maintains asset register;
- Ensures that appropriate accounting records are kept and organized;
- Facilitates and cooperate with audit requirements at all times, as required.
- In case of multiple financing, the audit requirements of each funding partner are to be met.

4. Reporting

- Prepares draft technical and other documents as required including the reporting on the following requirements:
 - Monthly and quarterly technical reports of progress on project activities and financial statements and expenditure for the project;
 - Annual project reports (APRs) and a Terminal Report at the end of the project in line with UNDP's formats;
 - Final financial report at the end of the project;
 - Technical, policy and briefing papers as requested by UNDP and the executing agency;
 - Any documents needed for the Project Board meeting and other meetings.
 -
- In case of collaborative arrangements, reporting requirements of each partner are to be met.
- **Team Leader A** and **Team Leader B** are responsible for their technical parts of reports, in their respective areas of work

5. Facilitation

- Ensures that UNDP's name is mentioned in all publications, workshops, and project's activities;
- Serves as the focal point of the project for coordination of the project activities with UNDP, the Government and other partners;
- Ensures that the Government's in kind inputs for the project are available;
- Leads efforts to build partnerships for the support of outputs indicated in the project document;
- Any other business as required

Reporting Line:

To the Implementing Agency, the Project Board and UNDP.

ANNEX V: Yearly Projected Targets

Year	Projected Targets
2010 (Q3 & Q4)	<ul style="list-style-type: none"> • Formulation of a comprehensive transportation strategy • Define clear safety measures • Build the capacity of service providers on the importance of implementing proper safety measures • Prepare a detailed action plan with a precise timeframe for all outputs • Formulating a plan on the provision of integrated transport solutions through advanced technology • Establish Project Management Unit (identification & recruitment of required staff)
2011	<ul style="list-style-type: none"> • Identify & establish communication channels with entities working with relevant projects • Building the capacity of service providers on the importance of maintaining high quality services • Defining clear rules, regulations and legislations for transparency & accountability • Introducing the definition of Public Service Obligations • Initial implementation of the plan for the provision of the integrated solutions through advanced technologies • Formulating plans to enhance energy efficiency on the basic structure level • DSU constantly monitoring progress & disseminating policies & strategies to relevant bodies within each output • Conducting studies to identify greener solutions for new tenders • Develop a resource mobilization strategy • Monitor & evaluate activities
2012	<ul style="list-style-type: none"> • Maintain & evolve the safety measures previously introduced • Disseminating & implementing newly introduced transport regulations • Build the capacity of service users on following these rules & regulations • Awareness campaigns targeting users to introduce their rights in transportation & that the system is working towards becoming a more efficient public service • Utilize lessons learnt and knowledge shared from networks and partnerships to increase effectiveness and efficiency across all activities • Building the capacity of service provider on the importance of more environmentally friendly infrastructure • Conduct a study to identify possible infrastructure for the Physically challenged to facilitate access • Conducting studies to identify greener solutions for new tenders • DSU constantly monitoring progress & disseminating policies & strategies to relevant bodies within each output • Conduct a mid-term evaluation • Monitor & evaluate activities
2013	<ul style="list-style-type: none"> • Assessment of the implementation of newly introduced rules & regulations • Evolving regulations based on recommendations from assessments • Upgrading the safety measures implemented & monitoring the deaths & injuries rates due to transportation accidents • Follow-up on issues raised in the mid-term evaluation report & disseminate to relevant bodies

	<ul style="list-style-type: none"> • Implementation of the identified infrastructure for the physically challenged • DSU constantly monitoring progress & disseminating policies & strategies to relevant bodies within each output • Conducting studies to identify greener solutions for new tenders • Monitor & evaluate activities
2014	<ul style="list-style-type: none"> • Final Assessment of newly introduced safety measures • Assessment of newly introduced infrastructure for the physically challenged • Implementation of greener solution studies • DSU constantly monitoring progress & disseminating policies & strategies to relevant bodies within each output • Monitor & evaluate activities
2015 (Q1 & Q2)	<ul style="list-style-type: none"> • Preparing for the phasing out of the project • Implementing strategies to ensure sustainability of all activities • Strengthening the DSU & staff within each of the 7 bodies • Enhancing networks & relevant partnerships to further ensure sustainability

ANNEX VI: Schedule of payment (USD)

Name:	May 2010	January 2011	January 2012	January 2013	January 2014	January 2015	Total
Ministry of Transport (MOT)	4,000,000	1,500,000	2,000,000	4,000,000	2,000,000	1,500,000	15,000,000
Egyptian National Railways (ENR)	5,000,000	0	0	0	0	0	5,000,000
National Authority of Tunnels (NAT)	3,000,000	2,500,000	3,500,000	5,000,000	3,500,000	2,500,000	20,000,000
River Transport Authority (RTA)	1,500,000	1,875,000	3,375,000	4,000,000	3,375,000	1,875,000	16,000,000
General Authority for Land and Dry Ports (GALDP)	300,000	625,000	1,000,000	1,450,000	1,000,000	625,000	5,000,000
General Authority for Roads, Bridges and Land Transport (GARBLT)	5,000,000	2,000,000	3,500,000	5,000,000	3,500,000	2,000,000	21,000,000
General Authority for Maritime Safety (GAMS)	800,000	1,000,000	2,100,000	3,000,000	2,100,000	1,000,000	10,000,000
National Transportation Institute (ENTI)	0	500,000	500,000	1,000,000	500,000	500,000	3,000,000
Total	19,600,000	10,000,000	15,975,000	23,450,000	15,975,000	10,000,000	95,000,000



Annual Work Plan

Egypt - Cairo

Award Id: 00059709

Report Date: 25/04/2010

Award Title: Supporting the Modern. of the Ministry of Transport

Year: 2010

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
			Start	End		Fund	Donor	Budget Descr	
00074800	Supporting ENR	Utilizing technology			Ministry of Transport	30071	ENR	71200 International Consultants	100.00
TOTAL									100.00
00074801	Supporting NAT	Capacity Building			Ministry of Transport	30071	NAT	74100 Professional Services	100.00
TOTAL									100.00
00074802	Supporting RTA	Capacity Building			Ministry of Transport	30071	RTA	71200 International Consultants	100.00
TOTAL									100.00
00074803	Supporting GALDIP	Building Capacity			Ministry of Transport	30071	Authority	71200 International Consultants	100.00
TOTAL									100.00
00074804	Supporting GARBLT	Capacity Building			Ministry of Transport	30071	GARBLT	71200 International Consultants	100.00
TOTAL									100.00
00074805	Supporting GAMS	Capacity Building			Ministry of Transport	30071	GAMS	74500 Miscellaneous Expenses	100.00
TOTAL									100.00
00074806	Supporting ENTI	Capacity Building			Ministry of Transport	30071	ENIT	74200 Audio Visual&Print Prod Costs	100.00
TOTAL									100.00
00074807	Decision Support/ Coordination	Setting strategies			Ministry of Transport	04000	UNDP	71300 Local Consultants	6,000.00
					Ministry of Transport	04000	UNDP	71400 Contractual Services - Individ	51,000.00
					Ministry of Transport	04000	UNDP	73500 Reimbursement Costs	3,000.00
TOTAL									60,000.00
GRAND TOTAL									60,700.00



Annual Work Plan

Egypt - Cairo

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Report Date: 25/04/2010

Award Title: Supporting the Modern. of the Ministry of Transport

Year: 2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00074800	Supporting ENR	Capacity Building			Ministry of Transport	30071	ENR	71200	International Consultants	19,077.67
					Ministry of Transport	30071	ENR	71300	Local Consultants	18,897.06
					Ministry of Transport	30071	ENR	71400	Contractual Services - Individ	131,150.00
					Ministry of Transport	30071	ENR	71600	Travel	75,000.00
					Ministry of Transport	30071	ENR	72100	Contractual	75,000.00
					Ministry of Transport	30071	ENR	72700	Hospitality/Catering	15,000.00
					Ministry of Transport	30071	ENR	73500	Reimbursement Costs	3,750.00
					Ministry of Transport	30071	ENR	74100	Professional Services	1,875.00
					Ministry of Transport	30071	ENR	74200	Audio Visual&Print Prod Costs	18,750.00
					Ministry of Transport	30071	ENR	74500	Miscellaneous Expenses	1,875.00
					Ministry of Transport	30071	ENR	75100	Facilities & Administration	10,922.33
					Ministry of Transport	30071	ENR	71200	International Consultants	11,446.60
					Ministry of Transport	30071	ENR	71300	Local Consultants	11,338.25
					Ministry of Transport	30071	ENR	71400	Contractual Services - Individ	78,650.00
					Ministry of Transport	30071	ENR	71600	Travel	45,000.00
					Ministry of Transport	30071	ENR	72100	Contractual	45,000.00
					Ministry of Transport	30071	ENR	72700	Hospitality/Catering	9,000.00
					Ministry of Transport	30071	ENR	73500	Reimbursement Costs	4,411.76
					Ministry of Transport	30071	ENR	74100	Professional Services	1,125.00
					Ministry of Transport	30071	ENR	74200	Audio Visual&Print Prod Costs	11,250.00
		Ministry of Transport	30071	ENR	74500	Miscellaneous Expenses	1,125.00			
		Ministry of Transport	30071	ENR	75100	Facilities & Administration	6,553.40			
		Ministry of Transport	30071	ENR	71200	International Consultants	3,815.53			
		Ministry of Transport	30071	ENR	71300	Local Consultants	3,779.41			
		Ministry of Transport	30071	ENR	71400	Contractual Services - Individ	26,150.00			
		Ministry of Transport	30071	ENR	71600	Travel	15,000.00			
		Ministry of Transport	30071	ENR	72100	Contractual	15,000.00			
		Ministry of Transport	30071	ENR	72700	Hospitality/Catering	3,000.00			
		Ministry of Transport	30071	ENR	73500	Reimbursement Costs	1,470.59			
		Ministry of Transport	30071	ENR	74100	Professional Services	375.00			
		Environmental friendly								



Annual Work Plan

Egypt - Cairo

Award Id: 00059709

Report Date: 25/04/2010

Award Title: Supporting the Modern. of the Ministry of Transport

Year: 2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget					
			Start	End		Fund	Donor	Budget Descr	Amount US\$		
		Environmental friendly			Ministry of Transport	30071	ENR	74200	Audio Visual&Print Prod Costs	3,750.00	
					Ministry of Transport	30071	ENR	74500	Miscellaneous Expenses	375.00	
					Ministry of Transport	30071	ENR	75100	Facilities & Administration	2,184.47	
		Providing adequate			Ministry of Transport	30071	ENR	71200	International Consultants	11,446.60	
					Ministry of Transport	30071	ENR	71300	Local Consultants	11,338.24	
					Ministry of Transport	30071	ENR	71400	Contractual Services - Individ	78,650.00	
					Ministry of Transport	30071	ENR	71600	Travel	45,000.00	
					Ministry of Transport	30071	ENR	72100	Contractual	45,000.00	
					Ministry of Transport	30071	ENR	72700	Hospitality/Catering	9,000.00	
					Ministry of Transport	30071	ENR	73500	Reimbursement Costs	4,411.76	
					Ministry of Transport	30071	ENR	74100	Professional Services	1,125.00	
					Ministry of Transport	30071	ENR	74200	Audio Visual&Print Prod Costs	11,250.00	
					Ministry of Transport	30071	ENR	74500	Miscellaneous Expenses	1,125.00	
					Ministry of Transport	30071	ENR	75100	Facilities & Administration	6,553.40	
		Strength. service			Ministry of Transport	30071	ENR	71200	International Consultants	15,117.65	
					Ministry of Transport	30071	ENR	71300	Local Consultants	14,900.00	
					Ministry of Transport	30071	ENR	71400	Contractual Services - Individ	105,000.00	
					Ministry of Transport	30071	ENR	71600	Travel	60,262.14	
					Ministry of Transport	30071	ENR	72100	Contractual	60,000.00	
					Ministry of Transport	30071	ENR	72700	Hospitality/Catering	12,000.00	
					Ministry of Transport	30071	ENR	73500	Reimbursement Costs	5,882.35	
					Ministry of Transport	30071	ENR	74100	Professional Services	1,500.00	
					Ministry of Transport	30071	ENR	74200	Audio Visual&Print Prod Costs	15,000.00	
					Ministry of Transport	30071	ENR	74500	Miscellaneous Expenses	1,500.00	
					Ministry of Transport	30071	ENR	75100	Facilities & Administration	8,737.86	
		Utilizing technology			Ministry of Transport	30071	ENR	71200	International Consultants	19,002.93	
					Ministry of Transport	30071	ENR	71300	Local Consultants	15,117.65	
					Ministry of Transport	30071	ENR	71400	Contractual Services - Individ	105,000.00	
					Ministry of Transport	30071	ENR	71600	Travel	60,262.14	
					Ministry of Transport	30071	ENR	72100	Contractual	60,000.00	



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Award Title: Supporting the Modern. of the Ministry of Transport

Year: 2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Utilizing technology			Ministry of Transport	30071	ENR	72700	Hospitality/Catering	12,000.00
					Ministry of Transport	30071	ENR	73500	Reimbursement Costs	5,882.35
					Ministry of Transport	30071	ENR	74100	Professional Services	1,500.00
					Ministry of Transport	30071	ENR	74200	Audio Visual&Print Prod Costs	15,000.00
					Ministry of Transport	30071	ENR	74500	Miscellaneous Expenses	1,500.00
					Ministry of Transport	30071	ENR	75100	Facilities & Administration	8,737.86
TOTAL										
00074801	Supporting NAT	Capacity Building			Ministry of Transport	30071	NAT	71200	International Consultants	75,000.00
					Ministry of Transport	30071	NAT	71300	Local Consultants	75,000.00
					Ministry of Transport	30071	NAT	71400	Contractual Services - Individ	525,500.00
					Ministry of Transport	30071	NAT	71600	Travel	300,000.00
					Ministry of Transport	30071	NAT	72100	Contractual	300,000.00
					Ministry of Transport	30071	NAT	72700	Hospitality/Catering	60,000.00
					Ministry of Transport	30071	NAT	73500	Reimbursement Costs	15,000.00
					Ministry of Transport	30071	NAT	74100	Professional Services	30,000.00
					Ministry of Transport	30071	NAT	74200	Audio Visual&Print Prod Costs	75,000.00
					Ministry of Transport	30071	NAT	74500	Miscellaneous Expenses	7,500.00
					Ministry of Transport	30071	NAT	75100	Facilities & Administration	45,000.00
		Enhancing quality of			Ministry of Transport	30071	NAT	71200	International Consultants	22,500.00
					Ministry of Transport	30071	NAT	71300	Local Consultants	22,500.00
					Ministry of Transport	30071	NAT	71400	Contractual Services - Individ	157,500.00
					Ministry of Transport	30071	NAT	71600	Travel	90,000.00
					Ministry of Transport	30071	NAT	72100	Contractual	90,000.00
					Ministry of Transport	30071	NAT	72700	Hospitality/Catering	18,000.00
					Ministry of Transport	30071	NAT	73500	Reimbursement Costs	9,000.00
					Ministry of Transport	30071	NAT	74100	Professional Services	2,250.00
					Ministry of Transport	30071	NAT	74200	Audio Visual&Print Prod Costs	22,500.00
					Ministry of Transport	30071	NAT	74500	Miscellaneous Expenses	2,250.00
		Environmental friendly			Ministry of Transport	30071	NAT	75100	Facilities & Administration	13,500.00
					Ministry of Transport	30071	NAT	71200	International Consultants	7,500.00



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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Environmental friendly			Ministry of Transport	30071	NAT	71300	Local Consultants	7,500.00
					Ministry of Transport	30071	NAT	71400	Contractual Services - Individ	52,500.00
					Ministry of Transport	30071	NAT	71600	Travel	30,000.00
					Ministry of Transport	30071	NAT	72100	Contractual	30,000.00
					Ministry of Transport	30071	NAT	72700	Hospitality/Catering	6,000.00
					Ministry of Transport	30071	NAT	73500	Reimbursement Costs	3,000.00
					Ministry of Transport	30071	NAT	74100	Professional Services	750.00
					Ministry of Transport	30071	NAT	74200	Audio Visual&Print Prod Costs	7,500.00
					Ministry of Transport	30071	NAT	74500	Miscellaneous Expenses	750.00
					Ministry of Transport	30071	NAT	75100	Facilities & Administration	4,500.00
		Providing adequate			Ministry of Transport	30071	NAT	71200	International Consultants	30,000.00
					Ministry of Transport	30071	NAT	71300	Local Consultants	30,000.00
					Ministry of Transport	30071	NAT	71400	Contractual Services - Individ	210,000.00
					Ministry of Transport	30071	NAT	71600	Travel	120,000.00
					Ministry of Transport	30071	NAT	72100	Contractual	120,000.00
					Ministry of Transport	30071	NAT	72700	Hospitality/Catering	24,000.00
					Ministry of Transport	30071	NAT	73500	Reimbursement Costs	12,000.00
					Ministry of Transport	30071	NAT	74100	Professional Services	3,000.00
					Ministry of Transport	30071	NAT	74200	Audio Visual&Print Prod Costs	30,000.00
					Ministry of Transport	30071	NAT	74500	Miscellaneous Expenses	3,000.00
					Ministry of Transport	30071	NAT	75100	Facilities & Administration	18,000.00
		Strength. service			Ministry of Transport	30071	NAT	71200	International Consultants	30,000.00
					Ministry of Transport	30071	NAT	71300	Local Consultants	30,000.00
					Ministry of Transport	30071	NAT	71400	Contractual Services - Individ	210,000.00
					Ministry of Transport	30071	NAT	71600	Travel	120,000.00
					Ministry of Transport	30071	NAT	72100	Contractual	120,000.00
					Ministry of Transport	30071	NAT	72700	Hospitality/Catering	24,000.00
					Ministry of Transport	30071	NAT	73500	Reimbursement Costs	12,000.00
					Ministry of Transport	30071	NAT	74100	Professional Services	3,000.00
					Ministry of Transport	30071	NAT	74200	Audio Visual&Print Prod Costs	30,000.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Strength. service			Ministry of Transport	30071	NAT	74500	Miscellaneous Expenses	3,000.00
		Utilizing technology			Ministry of Transport	30071	NAT	75100	Facilities & Administration	18,000.00
					Ministry of Transport	30071	NAT	71200	International Consultants	59,900.00
					Ministry of Transport	30071	NAT	71300	Local Consultants	60,000.00
					Ministry of Transport	30071	NAT	71400	Contractual Services - Individ	210,000.00
					Ministry of Transport	30071	NAT	71600	Travel	137,000.00
					Ministry of Transport	30071	NAT	72100	Contractual	120,000.00
					Ministry of Transport	30071	NAT	72700	Hospitality/Catering	24,000.00
					Ministry of Transport	30071	NAT	73500	Reimbursement Costs	18,000.00
					Ministry of Transport	30071	NAT	74100	Professional Services	3,000.00
					Ministry of Transport	30071	NAT	74200	Audio Visual&Print Prod Costs	30,000.00
					Ministry of Transport	30071	NAT	74500	Miscellaneous Expenses	3,000.00
					Ministry of Transport	30071	NAT	75100	Facilities & Administration	27,000.00
TOTAL										
00074802	Supporting RTA	Capacity Building			Ministry of Transport	30071	RTA	71200	International Consultants	60,000.00
					Ministry of Transport	30071	RTA	71300	Local Consultants	60,000.00
					Ministry of Transport	30071	RTA	71400	Contractual Services - Individ	420,000.00
					Ministry of Transport	30071	RTA	71600	Travel	240,000.00
					Ministry of Transport	30071	RTA	72100	Contractual	240,000.00
					Ministry of Transport	30071	RTA	72700	Hospitality/Catering	48,000.00
					Ministry of Transport	30071	RTA	73500	Reimbursement Costs	24,000.00
					Ministry of Transport	30071	RTA	74100	Professional Services	6,000.00
					Ministry of Transport	30071	RTA	74200	Audio Visual&Print Prod Costs	60,000.00
					Ministry of Transport	30071	RTA	74500	Miscellaneous Expenses	6,000.00
					Ministry of Transport	30071	RTA	75100	Facilities & Administration	36,000.00
		Enhancing quality of			Ministry of Transport	30071	RTA	71200	International Consultants	18,000.00
					Ministry of Transport	30071	RTA	71300	Local Consultants	18,000.00
					Ministry of Transport	30071	RTA	71400	Contractual Services - Individ	126,000.00
					Ministry of Transport	30071	RTA	71600	Travel	72,000.00
					Ministry of Transport	30071	RTA	72100	Contractual	72,000.00



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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Enhancing quality of			Ministry of Transport	30071	RTA	72700	Hospitality/Catering	14,400.00
					Ministry of Transport	30071	RTA	73500	Reimbursement Costs	7,200.00
					Ministry of Transport	30071	RTA	74100	Professional Services	1,800.00
					Ministry of Transport	30071	RTA	74200	Audio Visual&Print Prod Costs	18,000.00
					Ministry of Transport	30071	RTA	74500	Miscellaneous Expenses	1,800.00
					Ministry of Transport	30071	RTA	75100	Facilities & Administration	10,800.00
		Environmental friendly			Ministry of Transport	30071	RTA	71200	International Consultants	6,000.00
					Ministry of Transport	30071	RTA	71300	Local Consultants	6,000.00
					Ministry of Transport	30071	RTA	71400	Contractual Services - Individ	42,000.00
					Ministry of Transport	30071	RTA	71600	Travel	24,000.00
					Ministry of Transport	30071	RTA	72100	Contractual	24,000.00
					Ministry of Transport	30071	RTA	72700	Hospitality/Catering	4,800.00
					Ministry of Transport	30071	RTA	73100	Rental &	2,400.00
					Ministry of Transport	30071	RTA	74100	Professional Services	600.00
					Ministry of Transport	30071	RTA	74200	Audio Visual&Print Prod Costs	6,000.00
					Ministry of Transport	30071	RTA	74500	Miscellaneous Expenses	6,000.00
					Ministry of Transport	30071	RTA	75100	Facilities & Administration	3,600.00
		Providing adequate			Ministry of Transport	30071	RTA	71200	International Consultants	90,000.00
					Ministry of Transport	30071	RTA	71300	Local Consultants	118,000.00
					Ministry of Transport	30071	RTA	71400	Contractual Services - Individ	130,000.00
					Ministry of Transport	30071	RTA	71600	Travel	72,000.00
					Ministry of Transport	30071	RTA	72100	Contractual	73,600.00
					Ministry of Transport	30071	RTA	72700	Hospitality/Catering	28,400.00
					Ministry of Transport	30071	RTA	73500	Reimbursement Costs	8,000.00
					Ministry of Transport	30071	RTA	74100	Professional Services	1,800.00
					Ministry of Transport	30071	RTA	74200	Audio Visual&Print Prod Costs	18,000.00
					Ministry of Transport	30071	RTA	74500	Miscellaneous Expenses	1,800.00
		Strength. service			Ministry of Transport	30071	RTA	75100	Facilities & Administration	13,000.00
					Ministry of Transport	30071	RTA	71200	International Consultants	24,000.00
					Ministry of Transport	30071	RTA	71300	Local Consultants	24,000.00



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			Start	End		Fund	Donor	Budget Descr		
		Strength. service			Ministry of Transport	30071	RTA	71400	Contractual Services - Individ	168,000.00
					Ministry of Transport	30071	RTA	71600	Travel	96,000.00
					Ministry of Transport	30071	RTA	72100	Contractual	96,000.00
					Ministry of Transport	30071	RTA	72700	Hospitality/Catering	19,200.00
					Ministry of Transport	30071	RTA	73500	Reimbursement Costs	9,600.00
					Ministry of Transport	30071	RTA	74100	Professional Services	2,400.00
					Ministry of Transport	30071	RTA	74200	Audio Visual&Print Prod Costs	24,000.00
					Ministry of Transport	30071	RTA	74500	Miscellaneous Expenses	2,400.00
					Ministry of Transport	30071	RTA	75100	Facilities & Administration	14,400.00
		Utilizing technology			Ministry of Transport	30071	RTA	71200	International Consultants	24,000.00
					Ministry of Transport	30071	RTA	71300	Local Consultants	24,000.00
					Ministry of Transport	30071	RTA	71400	Contractual Services - Individ	168,000.00
					Ministry of Transport	30071	RTA	71600	Travel	96,000.00
					Ministry of Transport	30071	RTA	72100	Contractual	96,000.00
					Ministry of Transport	30071	RTA	72700	Hospitality/Catering	19,200.00
					Ministry of Transport	30071	RTA	73500	Reimbursement Costs	9,600.00
					Ministry of Transport	30071	RTA	74100	Professional Services	2,400.00
					Ministry of Transport	30071	RTA	74200	Audio Visual&Print Prod Costs	24,000.00
					Ministry of Transport	30071	RTA	74500	Miscellaneous Expenses	2,400.00
					Ministry of Transport	30071	RTA	75100	Facilities & Administration	14,300.00
TOTAL										
00074803	Supporting GALDP	Building Capacity			Ministry of Transport	30071	Authority	71200	International Consultants	18,750.00
					Ministry of Transport	30071	Authority	71300	Local Consultants	18,750.00
					Ministry of Transport	30071	Authority	71400	Contractual Services - Individ	131,250.00
					Ministry of Transport	30071	Authority	71600	Travel	75,000.00
					Ministry of Transport	30071	Authority	72100	Contractual	75,000.00
					Ministry of Transport	30071	Authority	72700	Hospitality/Catering	15,000.00
					Ministry of Transport	30071	Authority	73500	Reimbursement Costs	7,500.00
					Ministry of Transport	30071	Authority	74100	Professional Services	1,875.00
					Ministry of Transport	30071	Authority	74200	Audio Visual&Print Prod Costs	18,750.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Building Capacity			Ministry of Transport	30071	Authority	74500	Miscellaneous Expenses	1,875.00
		Enhancing quality of			Ministry of Transport	30071	Authority	75100	Facilities & Administration	11,250.00
					Ministry of Transport	30071	Authority	71200	International Consultants	11,250.00
					Ministry of Transport	30071	Authority	71300	Local Consultants	11,250.00
					Ministry of Transport	30071	Authority	71400	Contractual Services - Individ	78,750.00
					Ministry of Transport	30071	Authority	71600	Travel	45,000.00
					Ministry of Transport	30071	Authority	72100	Contractual	45,000.00
					Ministry of Transport	30071	Authority	72700	Hospitality/Catering	9,000.00
					Ministry of Transport	30071	Authority	73500	Reimbursement Costs	4,500.00
					Ministry of Transport	30071	Authority	74100	Professional Services	1,000.00
					Ministry of Transport	30071	Authority	74200	Audio Visual&Print Prod Costs	11,250.00
					Ministry of Transport	30071	Authority	74500	Miscellaneous Expenses	11,250.00
					Ministry of Transport	30071	Authority	75100	Facilities & Administration	6,750.00
		Environmental friendly			Ministry of Transport	30071	Authority	71200	International Consultants	3,750.00
					Ministry of Transport	30071	Authority	71300	Local Consultants	3,750.00
					Ministry of Transport	30071	Authority	71400	Contractual Services - Individ	26,250.00
					Ministry of Transport	30071	Authority	71600	Travel	15,000.00
					Ministry of Transport	30071	Authority	72100	Contractual	15,000.00
					Ministry of Transport	30071	Authority	72700	Hospitality/Catering	3,000.00
					Ministry of Transport	30071	Authority	73500	Reimbursement Costs	1,500.00
					Ministry of Transport	30071	Authority	74100	Professional Services	375.00
					Ministry of Transport	30071	Authority	74200	Audio Visual&Print Prod Costs	3,750.00
					Ministry of Transport	30071	Authority	74500	Miscellaneous Expenses	375.00
					Ministry of Transport	30071	Authority	75100	Facilities & Administration	2,250.00
		Providing adequate			Ministry of Transport	30071	Authority	71200	International Consultants	11,250.00
					Ministry of Transport	30071	Authority	71300	Local Consultants	11,250.00
					Ministry of Transport	30071	Authority	71400	Contractual Services - Individ	78,750.00
					Ministry of Transport	30071	Authority	71600	Travel	45,000.00
					Ministry of Transport	30071	Authority	72100	Contractual	45,000.00
					Ministry of Transport	30071	Authority	72700	Hospitality/Catering	9,000.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Providing adequate			Ministry of Transport	30071	Authority	73500	Reimbursement Costs	4,500.00
					Ministry of Transport	30071	Authority	74100	Professional Services	1,125.00
					Ministry of Transport	30071	Authority	74200	Audio Visual&Print Prod Costs	11,250.00
					Ministry of Transport	30071	Authority	74500	Miscellaneous Expenses	1,125.00
					Ministry of Transport	30071	Authority	75100	Facilities & Administration	6,750.00
		Strength. service			Ministry of Transport	30071	Authority	71200	International Consultants	15,000.00
					Ministry of Transport	30071	Authority	71300	Local Consultants	15,000.00
					Ministry of Transport	30071	Authority	71400	Contractual Services - Individ	105,000.00
					Ministry of Transport	30071	Authority	71600	Travel	60,000.00
					Ministry of Transport	30071	Authority	72100	Contractual	60,000.00
					Ministry of Transport	30071	Authority	72700	Hospitality/Catering	12,000.00
					Ministry of Transport	30071	Authority	73500	Reimbursement Costs	6,000.00
					Ministry of Transport	30071	Authority	74100	Professional Services	1,500.00
					Ministry of Transport	30071	Authority	74200	Audio Visual&Print Prod Costs	15,000.00
					Ministry of Transport	30071	Authority	74500	Miscellaneous Expenses	1,500.00
					Ministry of Transport	30071	Authority	75100	Facilities & Administration	9,000.00
		Utilizing technology			Ministry of Transport	30071	Authority	71200	International Consultants	15,000.00
					Ministry of Transport	30071	Authority	71300	Local Consultants	15,000.00
					Ministry of Transport	30071	Authority	71400	Contractual Services - Individ	105,000.00
					Ministry of Transport	30071	Authority	71600	Travel	50,000.00
					Ministry of Transport	30071	Authority	72100	Contractual	60,000.00
					Ministry of Transport	30071	Authority	72700	Hospitality/Catering	12,000.00
					Ministry of Transport	30071	Authority	73500	Reimbursement Costs	6,000.00
					Ministry of Transport	30071	Authority	74100	Professional Services	1,400.00
					Ministry of Transport	30071	Authority	74200	Audio Visual&Print Prod Costs	15,000.00
					Ministry of Transport	30071	Authority	74500	Miscellaneous Expenses	1,500.00
					Ministry of Transport	30071	Authority	75100	Facilities & Administration	9,000.00
TOTAL										
00074804	Supporting GARBLT	Capacity Building			Ministry of Transport	30071	GARBLT	71200	International Consultants	52,500.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	52,500.00

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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Capacity Building			Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	367,500.00
					Ministry of Transport	30071	GARBLT	71600	Travel	239,000.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	210,000.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	42,000.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	21,000.00
					Ministry of Transport	30071	GARBLT	74100	Professional Services	5,250.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	52,500.00
					Ministry of Transport	30071	GARBLT	74500	Miscellaneous Expenses	5,150.00
					Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	31,500.00
		Enhancing quality of			Ministry of Transport	30071	GARBLT	71200	International Consultants	31,500.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	31,500.00
					Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	220,000.00
					Ministry of Transport	30071	GARBLT	71600	Travel	126,000.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	126,000.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	25,200.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	12,600.00
					Ministry of Transport	30071	GARBLT	74100	Professional Services	3,150.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	31,500.00
					Ministry of Transport	30071	GARBLT	74500	Miscellaneous Expenses	3,150.00
					Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	18,900.00
		Environmental friendly			Ministry of Transport	30071	GARBLT	71200	International Consultants	10,500.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	10,500.00
					Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	73,500.00
					Ministry of Transport	30071	GARBLT	71600	Travel	42,000.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	4,200.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	8,400.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	4,200.00
					Ministry of Transport	30071	GARBLT	74100	Professional Services	1,050.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	10,500.00
					Ministry of Transport	30071	GARBLT	74500	Miscellaneous Expenses	3,150.00

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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Environmental friendly			Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	6,300.00
		Providing adequate			Ministry of Transport	30071	GARBLT	71200	International Consultants	31,500.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	31,500.00
					Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	220,500.00
					Ministry of Transport	30071	GARBLT	71600	Travel	126,000.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	126,000.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	25,200.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	12,600.00
					Ministry of Transport	30071	GARBLT	74100	Professional Services	3,150.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	31,500.00
					Ministry of Transport	30071	GARBLT	74500	Miscellaneous Expenses	3,150.00
					Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	18,900.00
		Strength. service			Ministry of Transport	30071	GARBLT	71200	International Consultants	42,000.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	42,000.00
					Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	294,000.00
					Ministry of Transport	30071	GARBLT	71600	Travel	168,000.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	168,000.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	33,600.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	16,800.00
					Ministry of Transport	30071	GARBLT	74100	Professional Services	4,200.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	42,000.00
					Ministry of Transport	30071	GARBLT	74500	Miscellaneous Expenses	4,200.00
					Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	25,200.00
		Utilizing technology			Ministry of Transport	30071	GARBLT	71200	International Consultants	42,000.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	4,200.00
					Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	189,000.00
					Ministry of Transport	30071	GARBLT	71600	Travel	168,000.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	168,000.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	33,600.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	16,800.00



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Egypt - Cairo

Award Id: 00059709

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Award Title: Supporting the Modern. of the Ministry of Transport

Year: 2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Utilizing technology			Ministry of Transport	30071	GARBLT	74100	Professional Services	4,200.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	42,000.00
					Economic Commission for Africa	30071	GARBLT	74500	Miscellaneous Expenses	4,200.00
					Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	25,200.00
TOTAL										
00074805	Supporting GAMS	Capacity Building			Ministry of Transport	30071	GAMS	71200	International Consultants	18,750.00
					Ministry of Transport	30071	GAMS	71300	Local Consultants	18,750.00
					Ministry of Transport	30071	GAMS	71400	Contractual Services - Individ	131,250.00
					Ministry of Transport	30071	GAMS	71600	Travel	75,000.00
					Ministry of Transport	30071	GAMS	72100	Contractual	75,000.00
					Ministry of Transport	30071	GAMS	72700	Hospitality/Catering	15,000.00
					Ministry of Transport	30071	GAMS	73500	Reimbursement Costs	7,500.00
					Ministry of Transport	30071	GAMS	74100	Professional Services	1,875.00
					Ministry of Transport	30071	GAMS	74200	Audio Visual&Print Prod Costs	18,750.00
					Ministry of Transport	30071	GAMS	74500	Miscellaneous Expenses	1,875.00
					Ministry of Transport	30071	GAMS	75100	Facilities & Administration	11,250.00
		Enhancing quality of			Ministry of Transport	30071	GAMS	71200	International Consultants	11,250.00
					Ministry of Transport	30071	GAMS	71300	Local Consultants	11,250.00
					Ministry of Transport	30071	GAMS	71400	Contractual Services - Individ	78,750.00
					Ministry of Transport	30071	GAMS	71600	Travel	45,000.00
					Ministry of Transport	30071	GAMS	72100	Contractual	45,000.00
					Ministry of Transport	30071	GAMS	72700	Hospitality/Catering	9,000.00
					Ministry of Transport	30071	GAMS	73500	Reimbursement Costs	4,500.00
					Ministry of Transport	30071	GAMS	74100	Professional Services	1,125.00
					Ministry of Transport	30071	GAMS	74200	Audio Visual&Print Prod Costs	11,250.00
					Ministry of Transport	30071	GAMS	74500	Miscellaneous Expenses	1,125.00
					Ministry of Transport	30071	GAMS	75100	Facilities & Administration	6,750.00
		Environmental friendly			Ministry of Transport	30071	GAMS	71200	International Consultants	3,750.00
					Ministry of Transport	30071	GAMS	71300	Local Consultants	3,750.00
					Ministry of Transport	30071	GAMS	71400	Contractual Services - Individ	26,250.00



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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Environmental friendly			Ministry of Transport	30071	GAMS	71600	Travel	15,000.00
					Ministry of Transport	30071	GAMS	72100	Contractual	15,000.00
					Ministry of Transport	30071	GAMS	72700	Hospitality/Catering	3,000.00
					Ministry of Transport	30071	GAMS	73500	Reimbursement Costs	1,500.00
					Ministry of Transport	30071	GAMS	74100	Professional Services	375.00
					Ministry of Transport	30071	GAMS	74200	Audio Visual&Print Prod Costs	3,750.00
					Ministry of Transport	30071	GAMS	74500	Miscellaneous Expenses	375.00
					Ministry of Transport	30071	GAMS	75100	Facilities & Administration	2,250.00
		Providing adequate			Ministry of Transport	30071	GAMS	71200	International Consultants	11,250.00
					Ministry of Transport	30071	GAMS	71300	Local Consultants	11,250.00
					Ministry of Transport	30071	GAMS	71400	Contractual Services - Individ	78,750.00
					Ministry of Transport	30071	GAMS	71600	Travel	45,000.00
					Ministry of Transport	30071	GAMS	72100	Contractual	45,000.00
					Ministry of Transport	30071	GAMS	72700	Hospitality/Catering	9,000.00
					Ministry of Transport	30071	GAMS	73500	Reimbursement Costs	4,500.00
					Ministry of Transport	30071	GAMS	74100	Professional Services	1,125.00
					Ministry of Transport	30071	GAMS	74200	Audio Visual&Print Prod Costs	11,250.00
					Ministry of Transport	30071	GAMS	74500	Miscellaneous Expenses	1,125.00
					Ministry of Transport	30071	GAMS	75100	Facilities & Administration	6,750.00
		Strength. service			Ministry of Transport	30071	GAMS	71200	International Consultants	15,000.00
					Ministry of Transport	30071	GAMS	71300	Local Consultants	15,000.00
					Ministry of Transport	30071	GAMS	71400	Contractual Services - Individ	105,000.00
					Ministry of Transport	30071	GAMS	71600	Travel	60,000.00
					Ministry of Transport	30071	GAMS	72100	Contractual	60,000.00
					Ministry of Transport	30071	GAMS	72700	Hospitality/Catering	12,000.00
					Ministry of Transport	30071	GAMS	73500	Reimbursement Costs	6,000.00
					Ministry of Transport	30071	GAMS	74100	Professional Services	1,500.00
					Ministry of Transport	30071	GAMS	74200	Audio Visual&Print Prod Costs	15,000.00
					Ministry of Transport	30071	GAMS	74500	Miscellaneous Expenses	1,500.00
					Ministry of Transport	30071	GAMS	75100	Facilities & Administration	9,000.00



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Year: 2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				Amount US\$
			Start	End		Fund	Donor	Budget Descr		
		Utilizing technology			Ministry of Transport	30071	GAMS	71200	International Consultants	15,000.00
					Ministry of Transport	30071	GAMS	71300	Local Consultants	15,000.00
					Ministry of Transport	30071	GAMS	71400	Contractual Services - Individ	105,000.00
					Ministry of Transport	30071	GAMS	71600	Travel	60,000.00
					Ministry of Transport	30071	GAMS	72100	Contractual	60,000.00
					Ministry of Transport	30071	GAMS	72700	Hospitality/Catering	12,000.00
					Ministry of Transport	30071	GAMS	73500	Reimbursement Costs	6,000.00
					Ministry of Transport	30071	GAMS	74100	Professional Services	1,400.00
					Ministry of Transport	30071	GAMS	74200	Audio Visual&Print Prod Costs	15,000.00
					Ministry of Transport	30071	GAMS	74500	Miscellaneous Expenses	1,500.00
					Ministry of Transport	30071	GAMS	75100	Facilities & Administration	9,000.00
TOTAL										
00074806	Supporting ENTI	Capacity Building			Ministry of Transport	30071	ENIT	71200	International Consultants	1,875.00
					Ministry of Transport	30071	ENIT	71300	Local Consultants	1,875.00
					Ministry of Transport	30071	ENIT	71400	Contractual Services - Individ	13,130.00
					Ministry of Transport	30071	ENIT	71600	Travel	7,500.00
					Ministry of Transport	30071	ENIT	72100	Contractual	7,500.00
					Ministry of Transport	30071	ENIT	72700	Hospitality/Catering	1,500.00
					Ministry of Transport	30071	ENIT	73500	Reimbursement Costs	2,250.00
					Ministry of Transport	30071	ENIT	74100	Professional Services	1,063.00
					Ministry of Transport	30071	ENIT	74200	Audio Visual&Print Prod Costs	5,625.00
					Ministry of Transport	30071	ENIT	74500	Miscellaneous Expenses	562.00
					Ministry of Transport	30071	ENIT	75100	Facilities & Administration	3,375.00
		Enhancing quality of			Ministry of Transport	30071	ENIT	71200	International Consultants	3,375.00
					Ministry of Transport	30071	ENIT	71300	Local Consultants	3,375.00
					Ministry of Transport	30071	ENIT	71400	Contractual Services - Individ	23,625.00
					Ministry of Transport	30071	ENIT	71600	Travel	13,500.00
					Ministry of Transport	30071	ENIT	72100	Contractual	13,500.00
					Ministry of Transport	30071	ENIT	72700	Hospitality/Catering	2,700.00
					Ministry of Transport	30071	ENIT	73500	Reimbursement Costs	1,350.00

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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Enhancing quality of			Ministry of Transport	30071	ENIT	74100	Professional Services	337.00
					Ministry of Transport	30071	ENIT	74200	Audio Visual&Print Prod Costs	3,375.00
					Ministry of Transport	30071	ENIT	74500	Miscellaneous Expenses	338.00
					Ministry of Transport	30071	ENIT	75100	Facilities & Administration	2,025.00
		Environmental friendly			Ministry of Transport	30071	ENIT	71200	International Consultants	1,125.00
					Ministry of Transport	30071	ENIT	71300	Local Consultants	1,125.00
					Ministry of Transport	30071	ENIT	71400	Contractual Services - Individ	7,875.00
					Ministry of Transport	30071	ENIT	71600	Travel	5,000.00
					Ministry of Transport	30071	ENIT	72100	Contractual	4,500.00
					Ministry of Transport	30071	ENIT	72700	Hospitality/Catering	900.00
					Ministry of Transport	30071	ENIT	73500	Reimbursement Costs	450.00
					Ministry of Transport	30071	ENIT	74100	Professional Services	112.00
					Ministry of Transport	30071	ENIT	74200	Audio Visual&Print Prod Costs	1,125.00
					Ministry of Transport	30071	ENIT	74500	Miscellaneous Expenses	115.00
					Ministry of Transport	30071	ENIT	75100	Facilities & Administration	675.00
		Providing adequate			Ministry of Transport	30071	ENIT	71200	International Consultants	3,375.00
					Ministry of Transport	30071	ENIT	71300	Local Consultants	3,375.00
					Ministry of Transport	30071	ENIT	71400	Contractual Services - Individ	23,625.00
					Ministry of Transport	30071	ENIT	71600	Travel	13,500.00
					Ministry of Transport	30071	ENIT	72100	Contractual	2,700.00
					Ministry of Transport	30071	ENIT	72700	Hospitality/Catering	338.00
					Ministry of Transport	30071	ENIT	73500	Reimbursement Costs	1,350.00
					Ministry of Transport	30071	ENIT	74100	Professional Services	3,375.00
					Ministry of Transport	30071	ENIT	74200	Audio Visual&Print Prod Costs	3,375.00
					Ministry of Transport	30071	ENIT	74500	Miscellaneous Expenses	3,375.00
					Ministry of Transport	30071	ENIT	75100	Facilities & Administration	2,025.00
		Strength. service			Ministry of Transport	30071	ENIT	71200	International Consultants	9,000.00
					Ministry of Transport	30071	ENIT	71300	Local Consultants	9,000.00
					Ministry of Transport	30071	ENIT	71400	Contractual Services - Individ	33,000.00
					Ministry of Transport	30071	ENIT	71600	Travel	36,000.00



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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				Amount US\$
			Start	End		Fund	Donor	Budget Descr		
		Strength. service			Ministry of Transport	30071	ENIT	72100	Contractual	36,000.00
					Ministry of Transport	30071	ENIT	72700	Hospitality/Catering	7,200.00
					Ministry of Transport	30071	ENIT	73500	Reimbursement Costs	3,600.00
					Ministry of Transport	30071	ENIT	74100	Professional Services	4,650.00
					Ministry of Transport	30071	ENIT	74200	Audio Visual&Print Prod Costs	4,500.00
					Ministry of Transport	30071	ENIT	74500	Miscellaneous Expenses	450.00
					Ministry of Transport	30071	ENIT	75100	Facilities & Administration	5,400.00
		Utilizing technology			Ministry of Transport	30071	ENIT	71200	International Consultants	9,000.00
					Ministry of Transport	30071	ENIT	71300	Local Consultants	9,000.00
					Ministry of Transport	30071	ENIT	71400	Contractual Services - Individ	63,000.00
					Ministry of Transport	30071	ENIT	71600	Travel	36,000.00
					Ministry of Transport	30071	ENIT	72100	Contractual	36,000.00
					Ministry of Transport	30071	ENIT	72700	Hospitality/Catering	7,200.00
					Ministry of Transport	30071	ENIT	73500	Reimbursement Costs	3,600.00
					Ministry of Transport	30071	ENIT	74100	Professional Services	900.00
					Ministry of Transport	30071	ENIT	74200	Audio Visual&Print Prod Costs	9,000.00
					Ministry of Transport	30071	ENIT	74500	Miscellaneous Expenses	900.00
					Ministry of Transport	30071	ENIT	75100	Facilities & Administration	5,400.00
TOTAL										
00074807	Decision Support/ Coordination	Creating a PMU			Ministry of Transport	30071	MOT	71200	International Consultants	33,750.00
					Ministry of Transport	30071	MOT	71300	Local Consultants	33,750.00
					Ministry of Transport	30071	MOT	71400	Contractual Services - Individ	230,250.00
					Ministry of Transport	30071	MOT	71600	Travel	135,000.00
					Ministry of Transport	30071	MOT	72100	Contractual	135,000.00
					Ministry of Transport	30071	MOT	72700	Hospitality/Catering	27,000.00
					Ministry of Transport	30071	MOT	73500	Reimbursement Costs	13,500.00
					Ministry of Transport	30071	MOT	74100	Professional Services	16,875.00
					Ministry of Transport	30071	MOT	74200	Audio Visual&Print Prod Costs	33,750.00
					Ministry of Transport	30071	MOT	74500	Miscellaneous Expenses	337,500.00
					Ministry of Transport	30071	MOT	75100	Facilities & Administration	20,250.00



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Year: 2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Creating Interll Relation D.			Ministry of Transport	30071	MOT	71200	International Consultants	112,500.00
					Ministry of Transport	30071	MOT	71300	Local Consultants	22,500.00
					Ministry of Transport	30071	MOT	71400	Contractual Services - Individ	152,500.00
					Ministry of Transport	30071	MOT	71600	Travel	90,000.00
					Ministry of Transport	30071	MOT	72700	Hospitality/Catering	18,000.00
					Ministry of Transport	30071	MOT	73500	Reimbursement Costs	9,000.00
					Ministry of Transport	30071	MOT	74100	Professional Services	2,250.00
					Ministry of Transport	30071	MOT	74200	Audio Visual&Print Prod Costs	22,500.00
					Ministry of Transport	30071	MOT	74500	Miscellaneous Expenses	2,250.00
					Ministry of Transport	30071	MOT	75100	Facilities & Administration	13,500.00
		Internal and external			Ministry of Transport	30071	MOT	71200	International Consultants	45,000.00
					Ministry of Transport	30071	MOT	71300	Local Consultants	45,000.00
					Ministry of Transport	30071	MOT	71400	Contractual Services - Individ	306,000.00
					Ministry of Transport	30071	MOT	71600	Travel	180,000.00
					Ministry of Transport	30071	MOT	72100	Contractual	180,000.00
					Ministry of Transport	30071	MOT	72700	Hospitality/Catering	36,000.00
					Ministry of Transport	30071	MOT	73500	Reimbursement Costs	18,000.00
					Ministry of Transport	30071	MOT	74100	Professional Services	4,500.00
					Ministry of Transport	30071	MOT	74200	Audio Visual&Print Prod Costs	45,000.00
					Ministry of Transport	30071	MOT	74500	Miscellaneous Expenses	4,500.00
					Ministry of Transport	30071	MOT	75100	Facilities & Administration	27,000.00
		Providing consultancy			Ministry of Transport	30071	MOT	71200	International Consultants	22,500.00
					Ministry of Transport	30071	MOT	71300	Local Consultants	22,500.00
					Ministry of Transport	30071	MOT	71400	Contractual Services - Individ	157,500.00
					Ministry of Transport	30071	MOT	71600	Travel	90,000.00
					Ministry of Transport	30071	MOT	72100	Contractual	90,000.00
					Ministry of Transport	30071	MOT	72700	Hospitality/Catering	18,000.00
					Ministry of Transport	30071	MOT	73500	Reimbursement Costs	6,000.00
					Ministry of Transport	30071	MOT	74100	Professional Services	2,250.00
					Ministry of Transport	30071	MOT	74200	Audio Visual&Print Prod Costs	22,500.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Providing consultancy			Ministry of Transport	30071	MOT	74500	Miscellaneous Expenses	2,250.00
					Ministry of Transport	30071	MOT	75100	Facilities & Administration	9,000.00
					Ministry of Transport	30071	MOT	71200	International Consultants	15,625.00
					Ministry of Transport	30071	MOT	71300	Local Consultants	15,625.00
					Ministry of Transport	30071	MOT	71400	Contractual Services - Individ	39,375.00
					Ministry of Transport	30071	MOT	71600	Travel	22,500.00
					Ministry of Transport	30071	MOT	72100	Contractual	22,500.00
					Ministry of Transport	30071	MOT	72700	Hospitality/Catering	4,500.00
					Ministry of Transport	30071	MOT	73500	Reimbursement Costs	2,250.00
					Ministry of Transport	30071	MOT	74100	Professional Services	562.00
					Ministry of Transport	30071	MOT	74200	Audio Visual&Print Prod Costs	5,625.00
					Ministry of Transport	30071	MOT	74500	Miscellaneous Expenses	563.00
					Ministry of Transport	30071	MOT	75100	Facilities & Administration	3,375.00
		Setting strategies			Ministry of Transport	30071	MOT	71200	International Consultants	56,250.00
					Ministry of Transport	30071	MOT	71300	Local Consultants	50,000.00
					Ministry of Transport	04000	UNDP	71400	Contractual Services - Individ	90,000.00
					Ministry of Transport	30071	MOT	71600	Travel	225,000.00
					Ministry of Transport	30071	MOT	72100	Contractual	225,000.00
					Ministry of Transport	30071	MOT	72700	Hospitality/Catering	45,000.00
					Ministry of Transport	30071	MOT	73500	Reimbursement Costs	22,500.00
					Ministry of Transport	30071	MOT	74100	Professional Services	5,625.00
					Ministry of Transport	30071	MOT	74200	Audio Visual&Print Prod Costs	56,250.00
					Ministry of Transport	30071	MOT	74500	Miscellaneous Expenses	5,625.00
					Ministry of Transport	30071	MOT	75100	Facilities & Administration	33,750.00
		Support interl®ional			Ministry of Transport	30071	MOT	71200	International Consultants	33,750.00
					Ministry of Transport	30071	MOT	71300	Local Consultants	236,250.00
					Ministry of Transport	30071	MOT	71400	Contractual Services - Individ	135,000.00
					Ministry of Transport	30071	MOT	72100	Contractual	27,000.00
					Ministry of Transport	30071	MOT	72700	Hospitality/Catering	3,375.00
					Ministry of Transport	30071	MOT	73500	Reimbursement Costs	13,500.00



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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Support interl&egional			Ministry of Transport	30071	MOT	74100	Professional Services	3,375.00
					Ministry of Transport	30071	MOT	74200	Audio Visual&Print Prod Costs	33,750.00
					Ministry of Transport	30071	MOT	74500	Miscellaneous Expenses	20,250.00
					Ministry of Transport	30071	MOT	75100	Facilities & Administration	13,500.00
TOTAL										4,262,375.00
GRAND TOTAL										20,537,745.00



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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00074800	Supporting ENR	Capacity Building			Ministry of Transport	30071	ENR	71200	International Consultants	18,750.00
						30071	ENR	71300	Local Consultants	18,750.00
						30071	ENR	71400	Contractual Services - Individ	131,250.00
						30071	ENR	71600	Travel	75,000.00
						30071	ENR	72100	Contractual	75,000.00
						30071	ENR	72700	Hospitality/Catering	15,000.00
						30071	ENR	73500	Reimbursement Costs	7,500.00
						30071	ENR	74100	Professional Services	1,875.00
						30071	ENR	74200	Audio Visual&Print Prod Costs	18,750.00
						30071	ENR	74500	Miscellaneous Expenses	1,875.00
						30071	ENR	75100	Facilities & Administration	11,250.00
						30071	ENR	71200	International Consultants	11,250.00
						30071	ENR	71300	Local Consultants	11,250.00
						30071	ENR	71400	Contractual Services - Individ	78,750.00
						30071	ENR	71600	Travel	45,000.00
						30071	ENR	72100	Contractual	45,000.00
						30071	ENR	72700	Hospitality/Catering	9,000.00
						30071	ENR	73500	Reimbursement Costs	4,500.00
						30071	ENR	74100	Professional Services	1,125.00
						30071	ENR	74200	Audio Visual&Print Prod Costs	11,250.00
30071	ENR	74500	Miscellaneous Expenses	1,125.00						
30071	ENR	75100	Facilities & Administration	6,750.00						
30071	ENR	71200	International Consultants	3,750.00						
30071	ENR	71300	Local Consultants	3,750.00						
30071	ENR	71400	Contractual Services - Individ	26,250.00						
30071	ENR	71600	Travel	15,000.00						
30071	ENR	72100	Contractual	15,000.00						
30071	ENR	72700	Hospitality/Catering	3,000.00						
30071	ENR	73500	Reimbursement Costs	1,500.00						
30071	ENR	74100	Professional Services	375.00						
Environmental friendly										



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Year: 2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Environmental friendly			Ministry of Transport	30071	ENR	74200	Audio Visual&Print Prod Costs	3,750.00
					Ministry of Transport	30071	ENR	74500	Miscellaneous Expenses	375.00
					Ministry of Transport	30071	ENR	75100	Facilities & Administration	2,250.00
		Providing adequate			Ministry of Transport	30071	ENR	71200	International Consultants	11,250.00
					Ministry of Transport	30071	ENR	71300	Local Consultants	11,250.00
					Ministry of Transport	30071	ENR	71400	Contractual Services - Individ	78,750.00
					Ministry of Transport	30071	ENR	71600	Travel	45,000.00
					Ministry of Transport	30071	ENR	72100	Contractual	45,000.00
					Ministry of Transport	30071	ENR	72700	Hospitality/Catering	9,000.00
					Ministry of Transport	30071	ENR	73500	Reimbursement Costs	4,500.00
					Ministry of Transport	30071	ENR	74100	Professional Services	1,125.00
					Ministry of Transport	30071	ENR	74200	Audio Visual&Print Prod Costs	11,250.00
					Ministry of Transport	30071	ENR	74500	Miscellaneous Expenses	1,125.00
					Ministry of Transport	30071	ENR	75100	Facilities & Administration	6,750.00
		Strength. service			Ministry of Transport	30071	ENR	71200	International Consultants	15,000.00
					Ministry of Transport	30071	ENR	71300	Local Consultants	15,000.00
					Ministry of Transport	30071	ENR	71400	Contractual Services - Individ	105,000.00
					Ministry of Transport	30071	ENR	71600	Travel	60,000.00
					Ministry of Transport	30071	ENR	72100	Contractual	60,000.00
					Ministry of Transport	30071	ENR	72700	Hospitality/Catering	12,000.00
					Ministry of Transport	30071	ENR	73500	Reimbursement Costs	6,000.00
					Ministry of Transport	30071	ENR	74100	Professional Services	1,500.00
					Ministry of Transport	30071	ENR	74200	Audio Visual&Print Prod Costs	15,000.00
					Ministry of Transport	30071	ENR	74500	Miscellaneous Expenses	1,500.00
					Ministry of Transport	30071	ENR	75100	Facilities & Administration	9,000.00
		Utilizing technology			Ministry of Transport	30071	ENR	71200	International Consultants	15,000.00
					Ministry of Transport	30071	ENR	71300	Local Consultants	15,000.00
					Ministry of Transport	30071	ENR	71400	Contractual Services - Individ	105,000.00
					Ministry of Transport	30071	ENR	71600	Travel	60,000.00
					Ministry of Transport	30071	ENR	72100	Contractual	60,000.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Utilizing technology			Ministry of Transport	30071	ENR	72700	Hospitality/Catering	12,000.00
					Ministry of Transport	30071	ENR	73500	Reimbursement Costs	6,000.00
					Ministry of Transport	30071	ENR	74100	Professional Services	1,500.00
					Ministry of Transport	30071	ENR	74200	Audio Visual&Print Prod Costs	15,000.00
					Ministry of Transport	30071	ENR	74500	Miscellaneous Expenses	1,500.00
					Ministry of Transport	30071	ENR	75100	Facilities & Administration	9,000.00
TOTAL										
00074801	Supporting NAT	Capacity Building			Ministry of Transport	30071	NAT	71200	International Consultants	75,000.00
					Ministry of Transport	30071	NAT	71300	Local Consultants	75,000.00
					Ministry of Transport	30071	NAT	71400	Contractual Services - Individ	525,000.00
					Ministry of Transport	30071	NAT	71600	Travel	300,000.00
					Ministry of Transport	30071	NAT	72100	Contractual	300,000.00
					Ministry of Transport	30071	NAT	72700	Hospitality/Catering	60,000.00
					Ministry of Transport	30071	NAT	73500	Reimbursement Costs	30,000.00
					Ministry of Transport	30071	NAT	74100	Professional Services	7,500.00
					Ministry of Transport	30071	NAT	74200	Audio Visual&Print Prod Costs	75,000.00
					Ministry of Transport	30071	NAT	74500	Miscellaneous Expenses	7,500.00
					Ministry of Transport	30071	NAT	75100	Facilities & Administration	45,000.00
		Enhancing quality of			Ministry of Transport	30071	NAT	71200	International Consultants	45,000.00
					Ministry of Transport	30071	NAT	71300	Local Consultants	45,000.00
					Ministry of Transport	30071	NAT	71400	Contractual Services - Individ	315,000.00
					Ministry of Transport	30071	NAT	71600	Travel	180,000.00
					Ministry of Transport	30071	NAT	72100	Contractual	180,000.00
					Ministry of Transport	30071	NAT	72700	Hospitality/Catering	36,000.00
					Ministry of Transport	30071	NAT	73500	Reimbursement Costs	18,000.00
					Ministry of Transport	30071	NAT	74100	Professional Services	4,500.00
					Ministry of Transport	30071	NAT	74200	Audio Visual&Print Prod Costs	45,000.00
					Ministry of Transport	30071	NAT	74500	Miscellaneous Expenses	4,500.00
		Environmental friendly			Ministry of Transport	30071	NAT	75100	Facilities & Administration	27,000.00
					Ministry of Transport	30071	NAT	71200	International Consultants	15,000.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Environmental friendly			Ministry of Transport	30071	NAT	71300	Local Consultants	15,000.00
					Ministry of Transport	30071	NAT	71400	Contractual Services - Individ	105,000.00
					Ministry of Transport	30071	NAT	71600	Travel	60,000.00
					Ministry of Transport	30071	NAT	72100	Contractual	60,000.00
					Ministry of Transport	30071	NAT	72700	Hospitality/Catering	12,000.00
					Ministry of Transport	30071	NAT	73500	Reimbursement Costs	6,000.00
					Ministry of Transport	30071	NAT	74100	Professional Services	1,500.00
					Ministry of Transport	30071	NAT	74200	Audio Visual&Print Prod Costs	15,000.00
					Ministry of Transport	30071	NAT	74500	Miscellaneous Expenses	1,500.00
					Ministry of Transport	30071	NAT	75100	Facilities & Administration	9,000.00
		Providing adequate			Ministry of Transport	30071	NAT	71200	International Consultants	45,000.00
					Ministry of Transport	30071	NAT	71300	Local Consultants	45,000.00
					Ministry of Transport	30071	NAT	71400	Contractual Services - Individ	315,000.00
					Ministry of Transport	30071	NAT	71600	Travel	180,000.00
					Ministry of Transport	30071	NAT	72100	Contractual	180,000.00
					Ministry of Transport	30071	NAT	72700	Hospitality/Catering	36,000.00
					Ministry of Transport	30071	NAT	73500	Reimbursement Costs	18,000.00
					Ministry of Transport	30071	NAT	74100	Professional Services	4,500.00
					Ministry of Transport	30071	NAT	74200	Audio Visual&Print Prod Costs	45,000.00
					Ministry of Transport	30071	NAT	74500	Miscellaneous Expenses	4,500.00
					Ministry of Transport	30071	NAT	75100	Facilities & Administration	27,000.00
		Strength. service			Ministry of Transport	30071	NAT	71200	International Consultants	60,000.00
					Ministry of Transport	30071	NAT	71300	Local Consultants	60,000.00
					Ministry of Transport	30071	NAT	71400	Contractual Services - Individ	420,000.00
					Ministry of Transport	30071	NAT	71600	Travel	240,000.00
					Ministry of Transport	30071	NAT	72100	Contractual	240,000.00
					Ministry of Transport	30071	NAT	72700	Hospitality/Catering	48,000.00
					Ministry of Transport	30071	NAT	73500	Reimbursement Costs	24,000.00
					Ministry of Transport	30071	NAT	74100	Professional Services	6,000.00
					Ministry of Transport	30071	NAT	74200	Audio Visual&Print Prod Costs	60,000.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Strength. service			Ministry of Transport	30071	NAT	74500	Miscellaneous Expenses	6,000.00
		Utilizing technology			Ministry of Transport	30071	NAT	75100	Facilities & Administration	36,000.00
					Ministry of Transport	30071	NAT	71200	International Consultants	60,000.00
					Ministry of Transport	30071	NAT	71300	Local Consultants	60,000.00
					Ministry of Transport	30071	NAT	71400	Contractual Services - Individ	420,000.00
					Ministry of Transport	30071	NAT	71600	Travel	240,000.00
					Ministry of Transport	30071	NAT	72100	Contractual	240,000.00
					Ministry of Transport	30071	NAT	72700	Hospitality/Catering	48,000.00
					Ministry of Transport	30071	NAT	73500	Reimbursement Costs	24,000.00
					Ministry of Transport	30071	NAT	74100	Professional Services	6,000.00
					Ministry of Transport	30071	NAT	74200	Audio Visual&Print Prod Costs	60,000.00
					Ministry of Transport	30071	NAT	74500	Miscellaneous Expenses	6,000.00
					Ministry of Transport	30071	NAT	75100	Facilities & Administration	36,000.00
TOTAL										
00074802	Supporting RTA	Capacity Building			Ministry of Transport	30071	RTA	71200	International Consultants	60,000.00
					Ministry of Transport	30071	RTA	71300	Local Consultants	60,000.00
					Ministry of Transport	30071	RTA	71400	Contractual Services - Individ	420,000.00
					Ministry of Transport	30071	RTA	71600	Travel	240,000.00
					Ministry of Transport	30071	RTA	72100	Contractual	240,000.00
					Ministry of Transport	30071	RTA	72700	Hospitality/Catering	48,000.00
					Ministry of Transport	30071	RTA	73500	Reimbursement Costs	24,000.00
					Ministry of Transport	30071	RTA	74100	Professional Services	6,000.00
					Ministry of Transport	30071	RTA	74200	Audio Visual&Print Prod Costs	60,000.00
					Ministry of Transport	30071	RTA	74500	Miscellaneous Expenses	6,000.00
					Ministry of Transport	30071	RTA	75100	Facilities & Administration	36,000.00
		Enhancing quality of			Ministry of Transport	30071	RTA	71200	International Consultants	36,000.00
					Ministry of Transport	30071	RTA	71300	Local Consultants	36,000.00
					Ministry of Transport	30071	RTA	71400	Contractual Services - Individ	252,000.00
					Ministry of Transport	30071	RTA	71600	Travel	144,000.00
					Ministry of Transport	30071	RTA	72100	Contractual	144,000.00

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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Enhancing quality of			Ministry of Transport	30071	RTA	72700	Hospitality/Catering	28,800.00
					Ministry of Transport	30071	RTA	73500	Reimbursement Costs	14,400.00
					Ministry of Transport	30071	RTA	74100	Professional Services	3,600.00
					Ministry of Transport	30071	RTA	74200	Audio Visual&Print Prod Costs	36,000.00
					Ministry of Transport	30071	RTA	74500	Miscellaneous Expenses	3,600.00
					Ministry of Transport	30071	RTA	75100	Facilities & Administration	21,600.00
		Environmental friendly			Ministry of Transport	30071	RTA	71200	International Consultants	12,000.00
					Ministry of Transport	30071	RTA	71300	Local Consultants	12,000.00
					Ministry of Transport	30071	RTA	71400	Contractual Services - Individ	84,000.00
					Ministry of Transport	30071	RTA	71600	Travel	48,000.00
					Ministry of Transport	30071	RTA	72100	Contractual	48,000.00
					Ministry of Transport	30071	RTA	72700	Hospitality/Catering	9,600.00
					Ministry of Transport	30071	RTA	73500	Reimbursement Costs	4,800.00
					Ministry of Transport	30071	RTA	74100	Professional Services	1,200.00
					Ministry of Transport	30071	RTA	74200	Audio Visual&Print Prod Costs	12,000.00
					Ministry of Transport	30071	RTA	74500	Miscellaneous Expenses	1,200.00
					Ministry of Transport	30071	RTA	75100	Facilities & Administration	7,200.00
		Providing adequate			Ministry of Transport	30071	RTA	71200	International Consultants	36,000.00
					Ministry of Transport	30071	RTA	71300	Local Consultants	36,000.00
					Ministry of Transport	30071	RTA	71400	Contractual Services - Individ	252,000.00
					Ministry of Transport	30071	RTA	71600	Travel	144,000.00
					Ministry of Transport	30071	RTA	72100	Contractual	144,000.00
					Ministry of Transport	30071	RTA	72700	Hospitality/Catering	28,800.00
					Ministry of Transport	30071	RTA	73500	Reimbursement Costs	14,400.00
					Ministry of Transport	30071	RTA	74100	Professional Services	3,600.00
					Ministry of Transport	30071	RTA	74200	Audio Visual&Print Prod Costs	36,000.00
					Ministry of Transport	30071	RTA	74500	Miscellaneous Expenses	3,600.00
		Strength. service			Ministry of Transport	30071	RTA	75100	Facilities & Administration	21,600.00
					Ministry of Transport	30071	RTA	71200	International Consultants	48,000.00
					Ministry of Transport	30071	RTA	71300	Local Consultants	48,000.00



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			Start	End		Fund	Donor	Budget Descr		
		Strength. service			Ministry of Transport	30071	RTA	71400	Contractual Services - Individ	336,000.00
					Ministry of Transport	30071	RTA	71600	Travel	192,000.00
					Ministry of Transport	30071	RTA	72100	Contractual	192,000.00
					Ministry of Transport	30071	RTA	72700	Hospitality/Catering	38,400.00
					Ministry of Transport	30071	RTA	73500	Reimbursement Costs	19,200.00
					Ministry of Transport	30071	RTA	74100	Professional Services	4,800.00
					Ministry of Transport	30071	RTA	74200	Audio Visual&Print Prod Costs	48,000.00
					Ministry of Transport	30071	RTA	74500	Miscellaneous Expenses	4,800.00
					Ministry of Transport	30071	RTA	75100	Facilities & Administration	28,800.00
		Utilizing technology			Ministry of Transport	30071	RTA	71200	International Consultants	48,000.00
					Ministry of Transport	30071	RTA	71300	Local Consultants	48,000.00
					Ministry of Transport	30071	RTA	71400	Contractual Services - Individ	336,000.00
					Ministry of Transport	30071	RTA	71600	Travel	192,000.00
					Ministry of Transport	30071	RTA	72100	Contractual	192,000.00
					Ministry of Transport	30071	RTA	72700	Hospitality/Catering	38,400.00
					Ministry of Transport	30071	RTA	73500	Reimbursement Costs	19,200.00
					Ministry of Transport	30071	RTA	74100	Professional Services	4,800.00
					Ministry of Transport	30071	RTA	74200	Audio Visual&Print Prod Costs	48,000.00
					Ministry of Transport	30071	RTA	74500	Miscellaneous Expenses	4,800.00
					Ministry of Transport	30071	RTA	75100	Facilities & Administration	28,800.00
										4,800,000.00
00074803	Supporting GALDP	Building Capacity			Ministry of Transport	30071	Authority	71200	International Consultants	18,750.00
					Ministry of Transport	30071	Authority	71300	Local Consultants	18,750.00
					Ministry of Transport	30071	Authority	71400	Contractual Services - Individ	131,250.00
					Ministry of Transport	30071	Authority	71600	Travel	75,000.00
					Ministry of Transport	30071	Authority	72100	Contractual	75,000.00
					Ministry of Transport	30071	Authority	72700	Hospitality/Catering	15,000.00
					Ministry of Transport	30071	Authority	73500	Reimbursement Costs	7,500.00
					Ministry of Transport	30071	Authority	74100	Professional Services	1,875.00
					Ministry of Transport	30071	Authority	74200	Audio Visual&Print Prod Costs	18,750.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Building Capacity			Ministry of Transport	30071	Authority	74500	Miscellaneous Expenses	1,875.00
		Enhancing quality of			Ministry of Transport	30071	Authority	75100	Facilities & Administration	11,250.00
					Ministry of Transport	30071	Authority	71200	International Consultants	11,250.00
					Ministry of Transport	30071	Authority	71300	Local Consultants	11,250.00
					Ministry of Transport	30071	Authority	71400	Contractual Services - Individ	78,750.00
					Ministry of Transport	30071	Authority	71600	Travel	45,000.00
					Ministry of Transport	30071	Authority	72100	Contractual	45,000.00
					Ministry of Transport	30071	Authority	72700	Hospitality/Catering	9,000.00
					Ministry of Transport	30071	Authority	73500	Reimbursement Costs	4,500.00
					Ministry of Transport	30071	Authority	74100	Professional Services	1,125.00
					Ministry of Transport	30071	Authority	74200	Audio Visual&Print Prod Costs	11,250.00
					Ministry of Transport	30071	Authority	74500	Miscellaneous Expenses	1,125.00
					Ministry of Transport	30071	Authority	75100	Facilities & Administration	6,750.00
		Environmental friendly			Ministry of Transport	30071	Authority	71200	International Consultants	3,750.00
					Ministry of Transport	30071	Authority	71300	Local Consultants	3,750.00
					Ministry of Transport	30071	Authority	71400	Contractual Services - Individ	26,250.00
					Ministry of Transport	30071	Authority	71600	Travel	15,000.00
					Ministry of Transport	30071	Authority	72100	Contractual	15,000.00
					Ministry of Transport	30071	Authority	72700	Hospitality/Catering	3,000.00
					Ministry of Transport	30071	Authority	73500	Reimbursement Costs	1,500.00
					Ministry of Transport	30071	Authority	74100	Professional Services	375.00
					Ministry of Transport	30071	Authority	74200	Audio Visual&Print Prod Costs	3,750.00
					Ministry of Transport	30071	Authority	74500	Miscellaneous Expenses	375.00
					Ministry of Transport	30071	Authority	75100	Facilities & Administration	2,250.00
		Providing adequate			Ministry of Transport	30071	Authority	71200	International Consultants	11,250.00
					Ministry of Transport	30071	Authority	71300	Local Consultants	11,250.00
					Ministry of Transport	30071	Authority	71400	Contractual Services - Individ	78,750.00
					Ministry of Transport	30071	Authority	71600	Travel	45,000.00
					Ministry of Transport	30071	Authority	72100	Contractual	45,000.00
					Ministry of Transport	30071	Authority	72700	Hospitality/Catering	9,000.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$		
		Providing adequate			Ministry of Transport	30071	Authority	73500	Reimbursement Costs	4,500.00	
						30071	Authority	74100	Professional Services	1,125.00	
						30071	Authority	74200	Audio Visual&Print Prod Costs	11,250.00	
						30071	Authority	74500	Miscellaneous Expenses	1,125.00	
						30071	Authority	75100	Facilities & Administration	6,750.00	
						30071	Authority	71200	International Consultants	15,000.00	
		Strength. service		Ministry of Transport	30071	Authority	71300	Local Consultants	15,000.00		
					30071	Authority	71400	Contractual Services - Individ	105,000.00		
					30071	Authority	71600	Travel	60,000.00		
					30071	Authority	72100	Contractual	60,000.00		
					30071	Authority	72700	Hospitality/Catering	12,000.00		
					30071	Authority	73500	Reimbursement Costs	6,000.00		
		Utilizing technology		Ministry of Transport	30071	Authority	74100	Professional Services	1,500.00		
					30071	Authority	74200	Audio Visual&Print Prod Costs	15,000.00		
					30071	Authority	74500	Miscellaneous Expenses	1,500.00		
					30071	Authority	75100	Facilities & Administration	9,000.00		
					30071	Authority	71200	International Consultants	15,000.00		
					30071	Authority	71300	Local Consultants	15,000.00		
TOTAL	Supporting GARBLT	Capacity Building			Ministry of Transport	30071	GARBLT	71200	International Consultants	78,750.00	
						30071	GARBLT	71300	Local Consultants	78,750.00	
										1,500,000.00	



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			Start	End		Fund	Donor	Budget Descr		
		Capacity Building			Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	551,250.00
					Ministry of Transport	30071	GARBLT	71600	Travel	315,000.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	315,000.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	63,000.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	31,500.00
					Ministry of Transport	30071	GARBLT	74100	Professional Services	7,875.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	78,750.00
					Ministry of Transport	30071	GARBLT	74500	Miscellaneous Expenses	7,875.00
					Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	47,250.00
		Enhancing quality of			Ministry of Transport	30071	GARBLT	71200	International Consultants	47,250.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	47,250.00
					Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	330,750.00
					Ministry of Transport	30071	GARBLT	71600	Travel	189,000.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	189,000.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	37,800.00
					Ministry of Transport	30071	GARBLT	73100	Rental &	18,900.00
					Ministry of Transport	30071	GARBLT	74100	Professional Services	4,725.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	47,250.00
					Ministry of Transport	30071	GARBLT	74500	Miscellaneous Expenses	4,725.00
					Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	28,350.00
		Environmental friendly			Ministry of Transport	30071	GARBLT	71200	International Consultants	7,875.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	7,875.00
					Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	55,125.00
					Ministry of Transport	30071	GARBLT	71600	Travel	31,500.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	31,500.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	6,300.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	3,150.00
					Ministry of Transport	30071	GARBLT	74100	Professional Services	788.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	7,875.00
					Ministry of Transport	30071	GARBLT	74500	Miscellaneous Expenses	787.00

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Egypt - Cairo

Award Id: 00059709

Report Date: 25/04/2010

Award Title: Supporting the Modern. of the Ministry of Transport

Year: 2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Environmental friendly			Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	4,725.00
		Providing adequate			Ministry of Transport	30071	GARBLT	71200	International Consultants	47,250.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	47,250.00
					Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	330,750.00
					Ministry of Transport	30071	GARBLT	71600	Travel	189,000.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	189,000.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	37,800.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	18,900.00
					Ministry of Transport	30071	GARBLT	74100	Professional Services	4,725.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	47,250.00
					Ministry of Transport	30071	GARBLT	74500	Miscellaneous Expenses	4,725.00
					Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	28,350.00
		Strength. service			Ministry of Transport	30071	GARBLT	71200	International Consultants	63,000.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	63,000.00
					Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	441,000.00
					Ministry of Transport	30071	GARBLT	71600	Travel	252,000.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	252,000.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	50,400.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	25,200.00
					Ministry of Transport	30071	GARBLT	74100	Professional Services	6,300.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	63,000.00
					Ministry of Transport	30071	GARBLT	74500	Miscellaneous Expenses	6,300.00
					Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	37,800.00
		Utilizing technology			Ministry of Transport	30071	GARBLT	71200	International Consultants	63,000.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	63,000.00
					Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	441,000.00
					Ministry of Transport	30071	GARBLT	71600	Travel	252,000.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	252,000.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	95,400.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	25,200.00



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Award Id: 00059709

Report Date: 25/04/2010

Award Title: Supporting the Modern. of the Ministry of Transport

Year: 2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Utilizing technology			Ministry of Transport	30071	GARBLT	74100	Professional Services	6,300.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	63,000.00
					Ministry of Transport	30071	GARBLT	74500	Miscellaneous Expenses	6,300.00
					Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	37,800.00
TOTAL										
00074805	Supporting GAMS	Capacity Building			Ministry of Transport	30071	GAMS	71200	International Consultants	37,500.00
					Ministry of Transport	30071	GAMS	71300	Local Consultants	37,500.00
					Ministry of Transport	30071	GAMS	71400	Contractual Services - Individ	262,500.00
					Ministry of Transport	30071	GAMS	71600	Travel	150,000.00
					Ministry of Transport	30071	GAMS	72100	Contractual	150,000.00
					Ministry of Transport	30071	GAMS	72700	Hospitality/Catering	30,000.00
					Ministry of Transport	30071	GAMS	73500	Reimbursement Costs	15,000.00
					Ministry of Transport	30071	GAMS	74100	Professional Services	3,750.00
					Ministry of Transport	30071	GAMS	74200	Audio Visual&Print Prod Costs	37,500.00
					Ministry of Transport	30071	GAMS	74500	Miscellaneous Expenses	3,750.00
					Ministry of Transport	30071	GAMS	75100	Facilities & Administration	22,500.00
		Enhancing quality of			Ministry of Transport	30071	GAMS	71200	International Consultants	22,500.00
					Ministry of Transport	30071	GAMS	71300	Local Consultants	22,500.00
					Ministry of Transport	30071	GAMS	71400	Contractual Services - Individ	157,500.00
					Ministry of Transport	30071	GAMS	71600	Travel	90,000.00
					Ministry of Transport	30071	GAMS	72100	Contractual	90,000.00
					Ministry of Transport	30071	GAMS	72700	Hospitality/Catering	18,000.00
					Ministry of Transport	30071	GAMS	73500	Reimbursement Costs	9,000.00
					Ministry of Transport	30071	GAMS	74100	Professional Services	2,250.00
					Ministry of Transport	30071	GAMS	74200	Audio Visual&Print Prod Costs	22,500.00
					Ministry of Transport	30071	GAMS	74500	Miscellaneous Expenses	2,250.00
					Ministry of Transport	30071	GAMS	75100	Facilities & Administration	13,500.00
		Environmental friendly			Ministry of Transport	30071	GAMS	71200	International Consultants	7,500.00
					Ministry of Transport	30071	GAMS	71300	Local Consultants	7,500.00
					Ministry of Transport	30071	GAMS	71400	Contractual Services - Individ	52,500.00



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Report Date: 25/04/2010

Award Title: Supporting the Modern. of the Ministry of Transport

Year: 2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Environmental friendly			Ministry of Transport	30071	GAMS	71600	Travel	30,000.00
					Ministry of Transport	30071	GAMS	72100	Contractual	30,000.00
					Ministry of Transport	30071	GAMS	72700	Hospitality/Catering	6,000.00
					Ministry of Transport	30071	GAMS	73500	Reimbursement Costs	3,000.00
					Ministry of Transport	30071	GAMS	74100	Professional Services	750.00
					Ministry of Transport	30071	GAMS	74200	Audio Visual&Print Prod Costs	7,500.00
					Ministry of Transport	30071	GAMS	74500	Miscellaneous Expenses	750.00
					Ministry of Transport	30071	GAMS	75100	Facilities & Administration	4,500.00
		Providing adequate			Ministry of Transport	30071	GAMS	71200	International Consultants	22,500.00
					Ministry of Transport	30071	GAMS	71300	Local Consultants	22,500.00
					Ministry of Transport	30071	GAMS	71400	Contractual Services - Individ	157,500.00
					Ministry of Transport	30071	GAMS	71600	Travel	90,000.00
					Ministry of Transport	30071	GAMS	72100	Contractual	90,000.00
					Ministry of Transport	30071	GAMS	72700	Hospitality/Catering	18,000.00
					Ministry of Transport	30071	GAMS	73500	Reimbursement Costs	9,000.00
					Ministry of Transport	30071	GAMS	74100	Professional Services	2,250.00
					Ministry of Transport	30071	GAMS	74200	Audio Visual&Print Prod Costs	22,500.00
					Ministry of Transport	30071	GAMS	74500	Miscellaneous Expenses	2,250.00
					Ministry of Transport	30071	GAMS	75100	Facilities & Administration	13,500.00
		Strength. service			Ministry of Transport	30071	GAMS	71200	International Consultants	30,000.00
					Ministry of Transport	30071	GAMS	71300	Local Consultants	30,000.00
					Ministry of Transport	30071	GAMS	71400	Contractual Services - Individ	210,000.00
					Ministry of Transport	30071	GAMS	71600	Travel	120,000.00
					Ministry of Transport	30071	GAMS	72100	Contractual	120,000.00
					Ministry of Transport	30071	GAMS	72700	Hospitality/Catering	24,000.00
					Ministry of Transport	30071	GAMS	73500	Reimbursement Costs	12,000.00
					Ministry of Transport	30071	GAMS	74100	Professional Services	3,000.00
					Ministry of Transport	30071	GAMS	74200	Audio Visual&Print Prod Costs	30,000.00
					Ministry of Transport	30071	GAMS	74500	Miscellaneous Expenses	3,000.00
					Ministry of Transport	30071	GAMS	75100	Facilities & Administration	18,000.00



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Report Date: 25/04/2010

Award Title: Supporting the Modern. of the Ministry of Transport

Year: 2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Utilizing technology			Ministry of Transport	30071	GAMS	71200	International Consultants	30,000.00
					Ministry of Transport	30071	GAMS	71300	Local Consultants	30,000.00
					Ministry of Transport	30071	GAMS	71400	Contractual Services - Individ	210,000.00
					Ministry of Transport	30071	GAMS	71600	Travel	120,000.00
					Ministry of Transport	30071	GAMS	72100	Contractual	120,000.00
					Ministry of Transport	30071	GAMS	72700	Hospitality/Catering	24,000.00
					Ministry of Transport	30071	GAMS	73500	Reimbursement Costs	12,000.00
					Ministry of Transport	30071	GAMS	74100	Professional Services	3,000.00
					Ministry of Transport	30071	GAMS	74200	Audio Visual&Print Prod Costs	30,000.00
					Ministry of Transport	30071	GAMS	74500	Miscellaneous Expenses	3,000.00
					Ministry of Transport	30071	GAMS	75100	Facilities & Administration	18,000.00
TOTAL										
00074806	Supporting ENTI	Capacity Building			Ministry of Transport	30071	ENIT	71200	International Consultants	11,250.00
					Ministry of Transport	30071	ENIT	71300	Local Consultants	1,250.00
					Ministry of Transport	30071	ENIT	71400	Contractual Services - Individ	78,750.00
					Ministry of Transport	30071	ENIT	71600	Travel	45,000.00
					Ministry of Transport	30071	ENIT	72100	Contractual	45,000.00
					Ministry of Transport	30071	ENIT	72700	Hospitality/Catering	9,000.00
					Ministry of Transport	30071	ENIT	73500	Reimbursement Costs	4,500.00
					Ministry of Transport	30071	ENIT	74100	Professional Services	11,125.00
					Ministry of Transport	30071	ENIT	74500	Miscellaneous Expenses	12,125.00
					Ministry of Transport	30071	ENIT	75100	Facilities & Administration	6,750.00
		Enhancing quality of			Ministry of Transport	30071	ENIT	71200	International Consultants	6,750.00
					Ministry of Transport	30071	ENIT	71300	Local Consultants	6,750.00
					Ministry of Transport	30071	ENIT	71400	Contractual Services - Individ	47,250.00
					Ministry of Transport	30071	ENIT	71600	Travel	27,000.00
					Ministry of Transport	30071	ENIT	72100	Contractual	27,000.00
					Ministry of Transport	30071	ENIT	72700	Hospitality/Catering	5,400.00
					Ministry of Transport	30071	ENIT	73500	Reimbursement Costs	2,700.00
					Ministry of Transport	30071	ENIT	74100	Professional Services	675.00



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Year: 2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Enhancing quality of			Ministry of Transport	30071	ENIT	74200	Audio Visual&Print Prod Costs	6,750.00
					Ministry of Transport	30071	ENIT	74500	Miscellaneous Expenses	675.00
					Ministry of Transport	30071	ENIT	75100	Facilities & Administration	4,050.00
		Environmental friendly			Ministry of Transport	30071	ENIT	71200	International Consultants	2,250.00
					Ministry of Transport	30071	ENIT	71300	Local Consultants	2,250.00
					Ministry of Transport	30071	ENIT	71400	Contractual Services - Individ	15,750.00
					Ministry of Transport	30071	ENIT	71600	Travel	9,000.00
					Ministry of Transport	30071	ENIT	72100	Contractual	9,000.00
					Ministry of Transport	30071	ENIT	72700	Hospitality/Catering	1,800.00
					Ministry of Transport	30071	ENIT	73500	Reimbursement Costs	900.00
					Ministry of Transport	30071	ENIT	74100	Professional Services	225.00
					Ministry of Transport	30071	ENIT	74200	Audio Visual&Print Prod Costs	2,250.00
					Ministry of Transport	30071	ENIT	74500	Miscellaneous Expenses	225.00
					Ministry of Transport	30071	ENIT	75100	Facilities & Administration	1,350.00
		Providing adequate			Ministry of Transport	30071	ENIT	71200	International Consultants	6,750.00
					Ministry of Transport	30071	ENIT	71300	Local Consultants	6,750.00
					Ministry of Transport	30071	ENIT	71400	Contractual Services - Individ	47,250.00
					Ministry of Transport	30071	ENIT	71600	Travel	27,000.00
					Ministry of Transport	30071	ENIT	72100	Contractual	27,000.00
					Ministry of Transport	30071	ENIT	72700	Hospitality/Catering	5,400.00
					Ministry of Transport	30071	ENIT	73500	Reimbursement Costs	2,700.00
					Ministry of Transport	30071	ENIT	74100	Professional Services	675.00
					Ministry of Transport	30071	ENIT	74200	Audio Visual&Print Prod Costs	6,750.00
					Ministry of Transport	30071	ENIT	74500	Miscellaneous Expenses	675.00
					Ministry of Transport	30071	ENIT	75100	Facilities & Administration	4,050.00
		Strength. service			Ministry of Transport	30071	ENIT	71200	International Consultants	9,250.00
					Ministry of Transport	30071	ENIT	71300	Local Consultants	9,000.00
					Ministry of Transport	30071	ENIT	71400	Contractual Services - Individ	63,000.00
					Ministry of Transport	30071	ENIT	71600	Travel	36,000.00
					Ministry of Transport	30071	ENIT	72100	Contractual	36,000.00



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Report Date: 25/04/2010

Award Title: Supporting the Modern. of the Ministry of Transport

Year: 2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Strength. service			Ministry of Transport	30071	ENIT	72700	Hospitality/Catering	7,200.00
					Ministry of Transport	30071	ENIT	73500	Reimbursement Costs	3,600.00
					Ministry of Transport	30071	ENIT	74100	Professional Services	900.00
					Ministry of Transport	30071	ENIT	74200	Audio Visual&Print Prod Costs	9,000.00
					Ministry of Transport	30071	ENIT	74500	Miscellaneous Expenses	900.00
					Ministry of Transport	30071	ENIT	75100	Facilities & Administration	5,400.00
		Utilizing technology			Ministry of Transport	30071	ENIT	71200	International Consultants	9,000.00
					Ministry of Transport	30071	ENIT	71300	Local Consultants	9,000.00
					Ministry of Transport	30071	ENIT	71400	Contractual Services - Individ	63,000.00
					Ministry of Transport	30071	ENIT	71600	Travel	36,000.00
					Ministry of Transport	30071	ENIT	72100	Contractual	36,000.00
					Ministry of Transport	30071	ENIT	72700	Hospitality/Catering	7,200.00
					Ministry of Transport	30071	ENIT	73500	Reimbursement Costs	3,600.00
					Ministry of Transport	30071	ENIT	74100	Professional Services	900.00
					Ministry of Transport	30071	ENIT	74200	Audio Visual&Print Prod Costs	9,000.00
					Ministry of Transport	30071	ENIT	74500	Miscellaneous Expenses	900.00
					Ministry of Transport	30071	ENIT	75100	Facilities & Administration	5,400.00
TOTAL										
00074807	Decision Support/ Coordination	Creating a PMU			Ministry of Transport	30071	MOT	71400	Contractual Services - Individ	641,250.00
					Ministry of Transport	30071	MOT	73500	Reimbursement Costs	13,500.00
					Ministry of Transport	30071	MOT	75100	Facilities & Administration	20,250.00
		Creating Interll Relation D.			Ministry of Transport	30071	MOT	71400	Contractual Services - Individ	400,900.00
					Ministry of Transport	30071	MOT	73500	Reimbursement Costs	9,000.00
					Ministry of Transport	30071	MOT	75100	Facilities & Administration	13,500.00
		Internal and external			Ministry of Transport	30071	MOT	71400	Contractual Services - Individ	355,000.00
					Ministry of Transport	30071	MOT	73500	Reimbursement Costs	18,000.00
		Providing consultancy			Ministry of Transport	30071	MOT	75100	Facilities & Administration	27,000.00
					Ministry of Transport	30071	MOT	71300	Local Consultants	427,500.00
					Ministry of Transport	30071	MOT	73500	Reimbursement Costs	9,000.00
					Ministry of Transport	30071	MOT	75100	Facilities & Administration	13,500.00



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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Providing consultancy			Ministry of Transport	30071	MOT	71400	Contractual Services - Individ	213,750.00
					Ministry of Transport	30071	MOT	73500	Reimbursement Costs	4,500.00
					Ministry of Transport	30071	MOT	75100	Facilities & Administration	6,750.00
		Setting strategies			Ministry of Transport	30071	MOT	71300	Local Consultants	28,125.00
					Ministry of Transport	04000	UNDP	71400	Contractual Services - Individ	100,000.00
					Ministry of Transport	30071	MOT	73500	Reimbursement Costs	22,500.00
					Ministry of Transport	30071	MOT	74500	Miscellaneous Expenses	28,125.00
					Ministry of Transport	30071	MOT	75100	Facilities & Administration	33,750.00
		Support inter®ional			Ministry of Transport	30071	MOT	73500	Reimbursement Costs	13,500.00
					Ministry of Transport	30071	MOT	74500	Miscellaneous Expenses	241,250.00
					Ministry of Transport	30071	MOT	75100	Facilities & Administration	20,250.00
TOTAL										2,660,900.00
GRAND TOTAL										26,548,400.00



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Year: 2013

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00074800	Supporting ENR	Capacity Building			Ministry of Transport	30071	ENR	71200	International Consultants	18,750.00
					Ministry of Transport	30071	ENR	71300	Local Consultants	18,750.00
					Ministry of Transport	30071	ENR	71400	Contractual Services - Individ	50,250.00
					Ministry of Transport	30071	ENR	71600	Travel	25,000.00
					Ministry of Transport	30071	ENR	72100	Contractual	25,000.00
					Ministry of Transport	30071	ENR	72700	Hospitality/Catering	15,000.00
					Ministry of Transport	30071	ENR	73500	Reimbursement Costs	7,500.00
					Ministry of Transport	30071	ENR	74100	Professional Services	1,875.00
					Ministry of Transport	30071	ENR	74200	Audio Visual&Print Prod Costs	18,750.00
					Ministry of Transport	30071	ENR	74500	Miscellaneous Expenses	1,875.00
					Ministry of Transport	30071	ENR	75100	Facilities & Administration	11,250.00
					Ministry of Transport	30071	ENR	71200	International Consultants	11,250.00
					Ministry of Transport	30071	ENR	71300	Local Consultants	11,250.00
					Ministry of Transport	30071	ENR	71400	Contractual Services - Individ	78,750.00
					Ministry of Transport	30071	ENR	71600	Travel	45,000.00
					Ministry of Transport	30071	ENR	72100	Contractual	45,000.00
					Ministry of Transport	30071	ENR	72700	Hospitality/Catering	9,000.00
					Ministry of Transport	30071	ENR	73500	Reimbursement Costs	4,500.00
					Ministry of Transport	30071	ENR	74100	Professional Services	1,125.00
					Ministry of Transport	30071	ENR	74200	Audio Visual&Print Prod Costs	11,250.00
		Ministry of Transport	30071	ENR	74500	Miscellaneous Expenses	1,125.00			
		Ministry of Transport	30071	ENR	75100	Facilities & Administration	6,750.00			
		Ministry of Transport	30071	ENR	71200	International Consultants	3,750.00			
		Ministry of Transport	30071	ENR	71300	Local Consultants	3,750.00			
		Ministry of Transport	30071	ENR	71400	Contractual Services - Individ	26,250.00			
		Ministry of Transport	30071	ENR	71600	Travel	15,000.00			
		Ministry of Transport	30071	ENR	72100	Contractual	15,000.00			
		Ministry of Transport	30071	ENR	72700	Hospitality/Catering	3,000.00			
		Ministry of Transport	30071	ENR	73500	Reimbursement Costs	1,500.00			
		Ministry of Transport	30071	ENR	74100	Professional Services	375.00			
		Environmental friendly								



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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			
			Start	End		Fund	Donor	Budget Descr	Amount US\$
		Environmental friendly			Ministry of Transport	30071	ENR	74200 Audio Visual&Print Prod Costs	3,750.00
					Ministry of Transport	30071	ENR	74500 Miscellaneous Expenses	375.00
					Ministry of Transport	30071	ENR	75100 Facilities & Administration	2,250.00
		Providing adequate			Ministry of Transport	30071	ENR	71200 International Consultants	11,250.00
					Ministry of Transport	30071	ENR	71300 Local Consultants	11,250.00
					Ministry of Transport	30071	ENR	71400 Contractual Services - Individ	18,750.00
					Ministry of Transport	30071	ENR	71600 Travel	25,000.00
					Ministry of Transport	30071	ENR	72100 Contractual	45,000.00
					Ministry of Transport	30071	ENR	72700 Hospitality/Catering	9,000.00
					Ministry of Transport	30071	ENR	73500 Reimbursement Costs	4,500.00
					Ministry of Transport	30071	ENR	74100 Professional Services	1,125.00
					Ministry of Transport	30071	ENR	74200 Audio Visual&Print Prod Costs	11,250.00
					Ministry of Transport	30071	ENR	74500 Miscellaneous Expenses	1,125.00
					Ministry of Transport	30071	ENR	75100 Facilities & Administration	6,750.00
		Strength. service			Ministry of Transport	30071	ENR	71200 International Consultants	15,000.00
					Ministry of Transport	30071	ENR	71300 Local Consultants	15,000.00
					Ministry of Transport	30071	ENR	71400 Contractual Services - Individ	55,000.00
					Ministry of Transport	30071	ENR	71600 Travel	51,000.00
					Ministry of Transport	30071	ENR	72100 Contractual	10,000.00
					Ministry of Transport	30071	ENR	72700 Hospitality/Catering	12,000.00
					Ministry of Transport	30071	ENR	73500 Reimbursement Costs	6,000.00
					Ministry of Transport	30071	ENR	74100 Professional Services	1,500.00
					Ministry of Transport	30071	ENR	74200 Audio Visual&Print Prod Costs	15,000.00
					Ministry of Transport	30071	ENR	74500 Miscellaneous Expenses	1,500.00
					Ministry of Transport	30071	ENR	75100 Facilities & Administration	9,000.00
		Utilizing technology			Ministry of Transport	30071	ENR	71200 International Consultants	15,000.00
					Ministry of Transport	30071	ENR	71300 Local Consultants	15,000.00
					Ministry of Transport	30071	ENR	71400 Contractual Services - Individ	55,000.00
					Ministry of Transport	30071	ENR	71600 Travel	20,000.00
					Ministry of Transport	30071	ENR	72100 Contractual	20,000.00



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Report Date: 25/04/2010

Award Title: Supporting the Modern. of the Ministry of Transport

Year: 2013

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
			Start	End		Fund	Donor	Budget Descr	
		Utilizing technology			Ministry of Transport	30071	ENR	72700 Hospitality/Catering	12,000.00
					Ministry of Transport	30071	ENR	73500 Reimbursement Costs	6,000.00
					Ministry of Transport	30071	ENR	74100 Professional Services	1,500.00
					Ministry of Transport	30071	ENR	74200 Audio Visual&Print Prod Costs	15,000.00
					Ministry of Transport	30071	ENR	74500 Miscellaneous Expenses	1,500.00
					Ministry of Transport	30071	ENR	75100 Facilities & Administration	9,000.00
TOTAL									1,000,000.00
00074801	Supporting NAT	Capacity Building			Ministry of Transport	30071	NAT	71200 International Consultants	75,000.00
					Ministry of Transport	30071	NAT	71300 Local Consultants	75,000.00
					Ministry of Transport	30071	NAT	71400 Contractual Services - Individ	525,000.00
					Ministry of Transport	30071	NAT	71600 Travel	300,000.00
					Ministry of Transport	30071	NAT	72100 Contractual	300,000.00
					Ministry of Transport	30071	NAT	72700 Hospitality/Catering	60,000.00
					Ministry of Transport	30071	NAT	73500 Reimbursement Costs	30,000.00
					Ministry of Transport	30071	NAT	74100 Professional Services	7,500.00
					Ministry of Transport	30071	NAT	74200 Audio Visual&Print Prod Costs	75,000.00
					Ministry of Transport	30071	NAT	74500 Miscellaneous Expenses	7,500.00
					Ministry of Transport	30071	NAT	75100 Facilities & Administration	45,000.00
		Enhancing quality of			Ministry of Transport	30071	NAT	71200 International Consultants	45,000.00
					Ministry of Transport	30071	NAT	71300 Local Consultants	45,000.00
					Ministry of Transport	30071	NAT	71500 UN Volunteers	315,000.00
					Ministry of Transport	30071	NAT	71600 Travel	180,000.00
					Ministry of Transport	30071	NAT	72100 Contractual	180,000.00
					Ministry of Transport	30071	NAT	72700 Hospitality/Catering	36,000.00
					Ministry of Transport	30071	NAT	73500 Reimbursement Costs	18,000.00
					Ministry of Transport	30071	NAT	74100 Professional Services	4,500.00
					Ministry of Transport	30071	NAT	74200 Audio Visual&Print Prod Costs	45,000.00
					Ministry of Transport	30071	NAT	74500 Miscellaneous Expenses	4,500.00
		Environmental friendly			Ministry of Transport	30071	NAT	75100 Facilities & Administration	27,000.00
					Ministry of Transport	30071	NAT	71200 International Consultants	15,000.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Environmental friendly			Ministry of Transport	30071	NAT	71300	Local Consultants	15,000.00
					Ministry of Transport	30071	NAT	71400	Contractual Services - Individ	105,000.00
					Ministry of Transport	30071	NAT	71600	Travel	60,000.00
					Ministry of Transport	30071	NAT	72100	Contractual	60,000.00
					Ministry of Transport	30071	NAT	72700	Hospitality/Catering	12,000.00
					Ministry of Transport	30071	NAT	73500	Reimbursement Costs	6,000.00
					Ministry of Transport	30071	NAT	74100	Professional Services	1,500.00
					Ministry of Transport	30071	NAT	74200	Audio Visual&Print Prod Costs	15,000.00
					Ministry of Transport	30071	NAT	74500	Miscellaneous Expenses	1,500.00
					Ministry of Transport	30071	NAT	75100	Facilities & Administration	9,000.00
		Providing adequate			Ministry of Transport	30071	NAT	71200	International Consultants	45,000.00
					Ministry of Transport	30071	NAT	71300	Local Consultants	45,000.00
					Ministry of Transport	30071	NAT	71400	Contractual Services - Individ	315,000.00
					Ministry of Transport	30071	NAT	71600	Travel	180,000.00
					Ministry of Transport	30071	NAT	72100	Contractual	180,000.00
					Ministry of Transport	30071	NAT	72700	Hospitality/Catering	36,000.00
					Ministry of Transport	30071	NAT	73500	Reimbursement Costs	18,000.00
					Ministry of Transport	30071	NAT	74100	Professional Services	4,500.00
					Ministry of Transport	30071	NAT	74200	Audio Visual&Print Prod Costs	45,000.00
					Ministry of Transport	30071	NAT	74500	Miscellaneous Expenses	4,500.00
					Ministry of Transport	30071	NAT	75100	Facilities & Administration	27,000.00
		Strength, service			Ministry of Transport	30071	NAT	71200	International Consultants	60,000.00
					Ministry of Transport	30071	NAT	71300	Local Consultants	60,000.00
					Ministry of Transport	30071	NAT	71400	Contractual Services - Individ	420,000.00
					Ministry of Transport	30071	NAT	71600	Travel	240,000.00
					Ministry of Transport	30071	NAT	72100	Contractual	240,000.00
					Ministry of Transport	30071	NAT	72700	Hospitality/Catering	48,000.00
					Ministry of Transport	30071	NAT	73500	Reimbursement Costs	24,000.00
					Ministry of Transport	30071	NAT	74100	Professional Services	6,000.00
					Ministry of Transport	30071	NAT	74200	Audio Visual&Print Prod Costs	60,000.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$
		Strength. service			Ministry of Transport	30071	NAT	74500 Miscellaneous Expenses	6,000.00
		Utilizing technology			Ministry of Transport	30071	NAT	75100 Facilities & Administration	36,000.00
					Ministry of Transport	30071	NAT	71200 International Consultants	60,000.00
					Ministry of Transport	30071	NAT	71300 Local Consultants	60,000.00
					Ministry of Transport	30071	NAT	71400 Contractual Services - Individ	420,000.00
					Ministry of Transport	30071	NAT	71600 Travel	240,000.00
					Ministry of Transport	30071	NAT	72100 Contractual	240,000.00
					Ministry of Transport	30071	NAT	72700 Hospitality/Catering	48,000.00
					Ministry of Transport	30071	NAT	73500 Reimbursement Costs	24,000.00
					Ministry of Transport	30071	NAT	74100 Professional Services	6,000.00
					Ministry of Transport	30071	NAT	74200 Audio Visual&Print Prod Costs	60,000.00
					Ministry of Transport	30071	NAT	74500 Miscellaneous Expenses	6,000.00
					Ministry of Transport	30071	NAT	75100 Facilities & Administration	36,000.00
TOTAL									6,000,000.00
00074802	Supporting RTA	Capacity Building			Ministry of Transport	30071	RTA	71200 International Consultants	60,000.00
					Ministry of Transport	30071	RTA	71300 Local Consultants	60,000.00
					Ministry of Transport	30071	RTA	71400 Contractual Services - Individ	420,000.00
					Ministry of Transport	30071	RTA	71600 Travel	240,000.00
					Ministry of Transport	30071	RTA	72100 Contractual	240,000.00
					Ministry of Transport	30071	RTA	72700 Hospitality/Catering	48,000.00
					Ministry of Transport	30071	RTA	73500 Reimbursement Costs	24,000.00
					Ministry of Transport	30071	RTA	74100 Professional Services	6,000.00
					Ministry of Transport	30071	RTA	74200 Audio Visual&Print Prod Costs	60,000.00
					Ministry of Transport	30071	RTA	74500 Miscellaneous Expenses	6,000.00
					Ministry of Transport	30071	RTA	75100 Facilities & Administration	36,000.00
		Enhancing quality of			Ministry of Transport	30071	RTA	71200 International Consultants	36,000.00
					Ministry of Transport	30071	RTA	71300 Local Consultants	36,000.00
					Ministry of Transport	30071	RTA	71400 Contractual Services - Individ	252,000.00
					Ministry of Transport	30071	RTA	71600 Travel	144,000.00
					Ministry of Transport	30071	RTA	72100 Contractual	144,000.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Enhancing quality of			Ministry of Transport	30071	RTA	72700	Hospitality/Catering	28,800.00
					Ministry of Transport	30071	RTA	73500	Reimbursement Costs	14,400.00
					Ministry of Transport	30071	RTA	74100	Professional Services	3,600.00
					Ministry of Transport	30071	RTA	74200	Audio Visual&Print Prod Costs	36,000.00
					Ministry of Transport	30071	RTA	74500	Miscellaneous Expenses	3,600.00
					Ministry of Transport	30071	RTA	75100	Facilities & Administration	21,600.00
		Environmental friendly			Ministry of Transport	30071	RTA	71200	International Consultants	12,000.00
					Ministry of Transport	30071	RTA	71300	Local Consultants	12,000.00
					Ministry of Transport	30071	RTA	71400	Contractual Services - Individ	84,000.00
					Ministry of Transport	30071	RTA	71600	Travel	48,000.00
					Ministry of Transport	30071	RTA	72100	Contractual	48,000.00
					Ministry of Transport	30071	RTA	72700	Hospitality/Catering	9,600.00
					Ministry of Transport	30071	RTA	73500	Reimbursement Costs	4,800.00
					Ministry of Transport	30071	RTA	74100	Professional Services	1,200.00
					Ministry of Transport	30071	RTA	74200	Audio Visual&Print Prod Costs	12,000.00
					Ministry of Transport	30071	RTA	74500	Miscellaneous Expenses	1,200.00
					Ministry of Transport	30071	RTA	75100	Facilities & Administration	7,200.00
		Providing adequate			Ministry of Transport	30071	RTA	71200	International Consultants	36,000.00
					Ministry of Transport	30071	RTA	71300	Local Consultants	36,000.00
					Ministry of Transport	30071	RTA	71400	Contractual Services - Individ	252,000.00
					Ministry of Transport	30071	RTA	71600	Travel	144,000.00
					Ministry of Transport	30071	RTA	72100	Contractual	144,000.00
					Ministry of Transport	30071	RTA	72700	Hospitality/Catering	28,800.00
					Ministry of Transport	30071	RTA	73500	Reimbursement Costs	14,400.00
					Ministry of Transport	30071	RTA	74100	Professional Services	3,600.00
					Ministry of Transport	30071	RTA	74200	Audio Visual&Print Prod Costs	36,000.00
					Ministry of Transport	30071	RTA	74500	Miscellaneous Expenses	3,600.00
					Ministry of Transport	30071	RTA	75100	Facilities & Administration	21,600.00
		Strength. service			Ministry of Transport	30071	RTA	71200	International Consultants	48,000.00
					Ministry of Transport	30071	RTA	71300	Local Consultants	48,000.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Strength. service			Ministry of Transport	30071	RTA	71400	Contractual Services - Individ	336,000.00
					Ministry of Transport	30071	RTA	71600	Travel	192,000.00
					Ministry of Transport	30071	RTA	72100	Contractual	192,000.00
					Ministry of Transport	30071	RTA	72700	Hospitality/Catering	38,400.00
					Ministry of Transport	30071	RTA	73500	Reimbursement Costs	19,200.00
					Ministry of Transport	30071	RTA	74100	Professional Services	4,800.00
					Ministry of Transport	30071	RTA	74200	Audio Visual&Print Prod Costs	48,000.00
					Ministry of Transport	30071	RTA	74500	Miscellaneous Expenses	4,800.00
					Ministry of Transport	30071	RTA	75100	Facilities & Administration	28,800.00
		Utilizing technology			Ministry of Transport	30071	RTA	71200	International Consultants	48,000.00
					Ministry of Transport	30071	RTA	71300	Local Consultants	48,000.00
					Ministry of Transport	30071	RTA	71400	Contractual Services - Individ	336,000.00
					Ministry of Transport	30071	RTA	71600	Travel	192,000.00
					Ministry of Transport	30071	RTA	72100	Contractual	192,000.00
					Ministry of Transport	30071	RTA	72700	Hospitality/Catering	38,400.00
					Ministry of Transport	30071	RTA	73500	Reimbursement Costs	19,200.00
					Ministry of Transport	30071	RTA	74100	Professional Services	4,800.00
					Ministry of Transport	30071	RTA	74200	Audio Visual&Print Prod Costs	48,000.00
					Ministry of Transport	30071	RTA	74500	Miscellaneous Expenses	4,800.00
					Ministry of Transport	30071	RTA	75100	Facilities & Administration	28,800.00
TOTAL										
00074803	Supporting GALDP	Building Capacity			Ministry of Transport	30071	Authority	71200	International Consultants	18,750.00
					Ministry of Transport	30071	Authority	71300	Local Consultants	18,750.00
					Ministry of Transport	30071	Authority	71400	Contractual Services - Individ	131,250.00
					Ministry of Transport	30071	Authority	71600	Travel	75,000.00
					Ministry of Transport	30071	Authority	72100	Contractual	75,000.00
					Ministry of Transport	30071	Authority	72700	Hospitality/Catering	15,000.00
					Ministry of Transport	30071	Authority	73500	Reimbursement Costs	7,500.00
					Ministry of Transport	30071	Authority	74100	Professional Services	1,875.00
					Ministry of Transport	30071	Authority	74200	Audio Visual&Print Prod Costs	1,875.00

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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Building Capacity			Ministry of Transport	30071	Authority	74500	Miscellaneous Expenses	18,750.00
		Enhancing quality of			Ministry of Transport	30071	Authority	75100	Facilities & Administration	11,250.00
					Ministry of Transport	30071	Authority	71200	International Consultants	11,250.00
					Ministry of Transport	30071	Authority	71300	Local Consultants	11,250.00
					Ministry of Transport	30071	Authority	71400	Contractual Services - Individ	78,750.00
					Ministry of Transport	30071	Authority	71600	Travel	45,000.00
					Ministry of Transport	30071	Authority	72100	Contractual	45,000.00
					Ministry of Transport	30071	Authority	72700	Hospitality/Catering	9,000.00
					Ministry of Transport	30071	Authority	73500	Reimbursement Costs	4,500.00
					Ministry of Transport	30071	Authority	74100	Professional Services	1,125.00
					Ministry of Transport	30071	Authority	74200	Audio Visual&Print Prod Costs	11,250.00
					Ministry of Transport	30071	Authority	74500	Miscellaneous Expenses	1,125.00
					Ministry of Transport	30071	Authority	75100	Facilities & Administration	6,750.00
		Environmental friendly			Ministry of Transport	30071	Authority	71200	International Consultants	3,750.00
					Ministry of Transport	30071	Authority	71300	Local Consultants	26,250.00
					Ministry of Transport	30071	Authority	71400	Contractual Services - Individ	15,000.00
					Ministry of Transport	30071	Authority	71600	Travel	15,000.00
					Ministry of Transport	30071	Authority	72100	Contractual	3,750.00
					Ministry of Transport	30071	Authority	72700	Hospitality/Catering	3,000.00
					Ministry of Transport	30071	Authority	73500	Reimbursement Costs	1,500.00
					Ministry of Transport	30071	Authority	74100	Professional Services	375.00
					Ministry of Transport	30071	Authority	74200	Audio Visual&Print Prod Costs	3,750.00
					Ministry of Transport	30071	Authority	74500	Miscellaneous Expenses	375.00
					Ministry of Transport	30071	Authority	75100	Facilities & Administration	2,250.00
		Providing adequate			Ministry of Transport	30071	Authority	71200	International Consultants	11,250.00
					Ministry of Transport	30071	Authority	71300	Local Consultants	11,250.00
					Ministry of Transport	30071	Authority	71400	Contractual Services - Individ	18,750.00
					Ministry of Transport	30071	Authority	71600	Travel	45,000.00
					Ministry of Transport	30071	Authority	72100	Contractual	45,000.00
					Ministry of Transport	30071	Authority	72700	Hospitality/Catering	9,000.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$							
		Providing adequate			Ministry of Transport	30071	Authority	73500	Reimbursement Costs	4,500.00						
						30071	Authority	74100	Professional Services	1,125.00						
						30071	Authority	74200	Audio Visual&Print Prod Costs	11,250.00						
		Strength. service				30071	Authority	74500	Miscellaneous Expenses	1,125.00						
						30071	Authority	75100	Facilities & Administration	6,750.00						
						30071	Authority	71200	International Consultants	15,000.00						
						30071	Authority	71300	Local Consultants	15,000.00						
						30071	Authority	71400	Contractual Services - Individ	15,000.00						
						30071	Authority	71600	Travel	10,000.00						
		Utilizing technology				30071	Authority	72100	Contractual	10,000.00						
						30071	Authority	72700	Hospitality/Catering	2,000.00						
						30071	Authority	73500	Reimbursement Costs	2,000.00						
						30071	Authority	74100	Professional Services	1,500.00						
						30071	Authority	74200	Audio Visual&Print Prod Costs	15,000.00						
						30071	Authority	74500	Miscellaneous Expenses	1,500.00						
					Ministry of Transport	30071	Authority	75100	Facilities & Administration	5,000.00						
						30071	Authority	71200	International Consultants	10,000.00						
						30071	Authority	71300	Local Consultants	10,000.00						
						30071	Authority	71400	Contractual Services - Individ	10,000.00						
						30071	Authority	71600	Travel	10,000.00						
						30071	Authority	72100	Contractual	10,000.00						
						30071	Authority	72700	Hospitality/Catering	2,000.00						
						30071	Authority	73500	Reimbursement Costs	6,000.00						
						30071	Authority	74100	Professional Services	1,500.00						
						30071	Authority	74200	Audio Visual&Print Prod Costs	5,000.00						
						30071	Authority	74500	Miscellaneous Expenses	1,500.00						
						30071	Authority	75100	Facilities & Administration	2,000.00						
						TOTAL										
						00074804	Supporting GARBLT	Capacity Building			Ministry of Transport	30071	GARBLT	71200	International Consultants	78,750.00
											Ministry of Transport	30071	GARBLT	71300	Local Consultants	78,750.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Capacity Building			Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	551,250.00
					Ministry of Transport	30071	GARBLT	71600	Travel	315,000.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	315,000.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	63,000.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	31,500.00
					Ministry of Transport	30071	GARBLT	74100	Professional Services	7,875.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	78,750.00
					Ministry of Transport	30071	GARBLT	74500	Miscellaneous Expenses	7,875.00
					Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	47,250.00
		Enhancing quality of			Ministry of Transport	30071	GARBLT	71200	International Consultants	47,250.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	47,250.00
					Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	330,750.00
					Ministry of Transport	30071	GARBLT	71600	Travel	189,000.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	189,000.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	37,800.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	18,900.00
					Ministry of Transport	30071	GARBLT	74100	Professional Services	4,725.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	47,250.00
					Ministry of Transport	30071	GARBLT	74500	Miscellaneous Expenses	5,725.00
					Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	28,250.00
		Environmental friendly			Ministry of Transport	30071	GARBLT	71200	International Consultants	15,750.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	15,750.00
					Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	110,250.00
					Ministry of Transport	30071	GARBLT	71600	Travel	63,000.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	63,000.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	12,600.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	6,300.00
					Ministry of Transport	30071	GARBLT	74100	Professional Services	1,575.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	15,750.00
					Ministry of Transport	30071	GARBLT	74500	Miscellaneous Expenses	1,575.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Environmental friendly			Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	9,450.00
		Providing adequate			Ministry of Transport	30071	GARBLT	71200	International Consultants	47,250.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	47,250.00
					Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	330,750.00
					Ministry of Transport	30071	GARBLT	71600	Travel	189,000.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	189,000.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	37,800.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	18,900.00
					Ministry of Transport	30071	GARBLT	74100	Professional Services	4,725.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	47,250.00
					Ministry of Transport	30071	GARBLT	74500	Miscellaneous Expenses	4,725.00
					Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	28,350.00
		Strength. service			Ministry of Transport	30071	GARBLT	71200	International Consultants	63,000.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	63,000.00
					Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	441,000.00
					Ministry of Transport	30071	GARBLT	71600	Travel	252,000.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	252,000.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	50,400.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	25,200.00
					Ministry of Transport	30071	GARBLT	74100	Professional Services	6,300.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	63,000.00
					Ministry of Transport	30071	GARBLT	74500	Miscellaneous Expenses	6,300.00
					Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	37,800.00
		Utilizing technology			Ministry of Transport	30071	GARBLT	71200	International Consultants	63,000.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	63,000.00
					Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	441,000.00
					Ministry of Transport	30071	GARBLT	71600	Travel	252,000.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	252,000.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	50,400.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	25,200.00



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Egypt - Cairo

Award Id: 00059709

Report Date: 25/04/2010

Award Title: Supporting the Modern. of the Ministry of Transport

Year: 2013

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
			Start	End		Fund	Donor	Budget Descr	
		Utilizing technology			Ministry of Transport	30071	GARBLT	74100 Professional Services	6,300.00
					Ministry of Transport	30071	GARBLT	74200 Audio Visual&Print Prod Costs	63,000.00
					Ministry of Transport	30071	GARBLT	74500 Miscellaneous Expenses	6,300.00
					Ministry of Transport	30071	GARBLT	75100 Facilities & Administration	37,800.00
TOTAL									6,300,900.00
00074805	Supporting GAMS	Capacity Building			Ministry of Transport	30071	GAMS	71200 International Consultants	37,500.00
					Ministry of Transport	30071	GAMS	71300 Local Consultants	37,500.00
					Ministry of Transport	30071	GAMS	71400 Contractual Services - Individ	262,500.00
					Ministry of Transport	30071	GAMS	71600 Travel	150,000.00
					Ministry of Transport	30071	GAMS	72100 Contractual	150,000.00
					Ministry of Transport	30071	GAMS	72700 Hospitality/Catering	30,000.00
					Ministry of Transport	30071	GAMS	73500 Reimbursement Costs	15,000.00
					Ministry of Transport	30071	GAMS	74100 Professional Services	3,750.00
					Ministry of Transport	30071	GAMS	74200 Audio Visual&Print Prod Costs	37,500.00
					Ministry of Transport	30071	GAMS	74500 Miscellaneous Expenses	3,750.00
					Ministry of Transport	30071	GAMS	75100 Facilities & Administration	22,500.00
		Enhancing quality of			Ministry of Transport	30071	GAMS	71200 International Consultants	22,500.00
					Ministry of Transport	30071	GAMS	71300 Local Consultants	22,500.00
					Ministry of Transport	30071	GAMS	71400 Contractual Services - Individ	157,500.00
					Ministry of Transport	30071	GAMS	71600 Travel	90,000.00
					Ministry of Transport	30071	GAMS	72100 Contractual	90,000.00
					Ministry of Transport	30071	GAMS	72700 Hospitality/Catering	18,000.00
					Ministry of Transport	30071	GAMS	73500 Reimbursement Costs	9,000.00
					Ministry of Transport	30071	GAMS	74100 Professional Services	2,250.00
					Ministry of Transport	30071	GAMS	74200 Audio Visual&Print Prod Costs	22,500.00
					Ministry of Transport	30071	GAMS	74500 Miscellaneous Expenses	2,250.00
		Environmental friendly			Ministry of Transport	30071	GAMS	75100 Facilities & Administration	13,500.00
					Ministry of Transport	30071	GAMS	71200 International Consultants	7,500.00
					Ministry of Transport	30071	GAMS	71300 Local Consultants	7,500.00
					Ministry of Transport	30071	GAMS	71400 Contractual Services - Individ	52,500.00



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Year: 2013

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Environmental friendly			Ministry of Transport	30071	GAMS	71600	Travel	30,000.00
					Ministry of Transport	30071	GAMS	72100	Contractual	30,000.00
					Ministry of Transport	30071	GAMS	72700	Hospitality/Catering	6,000.00
					Ministry of Transport	30071	GAMS	73500	Reimbursement Costs	3,000.00
					Ministry of Transport	30071	GAMS	74100	Professional Services	750.00
					Ministry of Transport	30071	GAMS	74200	Audio Visual&Print Prod Costs	7,500.00
					Ministry of Transport	30071	GAMS	74500	Miscellaneous Expenses	750.00
					Ministry of Transport	30071	GAMS	75100	Facilities & Administration	4,500.00
		Providing adequate			Ministry of Transport	30071	GAMS	71200	International Consultants	22,500.00
					Ministry of Transport	30071	GAMS	71300	Local Consultants	22,500.00
					Ministry of Transport	30071	GAMS	71400	Contractual Services - Individ	157,500.00
					Ministry of Transport	30071	GAMS	71600	Travel	90,000.00
					Ministry of Transport	30071	GAMS	72100	Contractual	90,000.00
					Ministry of Transport	30071	GAMS	72700	Hospitality/Catering	18,000.00
					Ministry of Transport	30071	GAMS	73500	Reimbursement Costs	9,000.00
					Ministry of Transport	30071	GAMS	74100	Professional Services	2,250.00
					Ministry of Transport	30071	GAMS	74200	Audio Visual&Print Prod Costs	22,500.00
					Ministry of Transport	30071	GAMS	74500	Miscellaneous Expenses	2,250.00
					Ministry of Transport	30071	GAMS	75100	Facilities & Administration	13,500.00
		Strength. service			Ministry of Transport	30071	GAMS	71200	International Consultants	30,000.00
					Ministry of Transport	30071	GAMS	71300	Local Consultants	30,000.00
					Ministry of Transport	30071	GAMS	71400	Contractual Services - Individ	210,000.00
					Ministry of Transport	30071	GAMS	71600	Travel	120,000.00
					Ministry of Transport	30071	GAMS	72100	Contractual	120,000.00
					Ministry of Transport	30071	GAMS	72700	Hospitality/Catering	24,000.00
					Ministry of Transport	30071	GAMS	73500	Reimbursement Costs	12,000.00
					Ministry of Transport	30071	GAMS	74100	Professional Services	3,000.00
					Ministry of Transport	30071	GAMS	74200	Audio Visual&Print Prod Costs	30,000.00
					Ministry of Transport	30071	GAMS	74500	Miscellaneous Expenses	3,000.00
					Ministry of Transport	30071	GAMS	75100	Facilities & Administration	18,000.00



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Year: 2013

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
			Start	End		Fund	Donor	Budget Descr		
		Utilizing technology			Ministry of Transport	30071	GAMS	71200	International Consultants	30,000.00
					Ministry of Transport	30071	GAMS	71300	Local Consultants	30,000.00
					Ministry of Transport	30071	GAMS	71400	Contractual Services - Individ	210,000.00
					Ministry of Transport	30071	GAMS	71600	Travel	120,000.00
					Ministry of Transport	30071	GAMS	72100	Contractual	120,000.00
					Ministry of Transport	30071	GAMS	72700	Hospitality/Catering	24,000.00
					Ministry of Transport	30071	GAMS	73500	Reimbursement Costs	12,000.00
					Ministry of Transport	30071	GAMS	74100	Professional Services	3,000.00
					Ministry of Transport	30071	GAMS	74200	Audio Visual&Print Prod Costs	30,000.00
					Ministry of Transport	30071	GAMS	74500	Miscellaneous Expenses	3,000.00
					Ministry of Transport	30071	GAMS	75100	Facilities & Administration	18,000.00
TOTAL										3,000,000.00
00074806	Supporting ENTI	Capacity Building			Ministry of Transport	30071	ENIT	71300	Local Consultants	22,500.00
					Ministry of Transport	30071	ENIT	71400	Contractual Services - Individ	78,750.00
					Ministry of Transport	30071	ENIT	71600	Travel	45,000.00
					Ministry of Transport	30071	ENIT	72100	Contractual	45,000.00
					Ministry of Transport	30071	ENIT	72700	Hospitality/Catering	9,000.00
					Ministry of Transport	30071	ENIT	73500	Reimbursement Costs	4,500.00
					Ministry of Transport	30071	ENIT	74100	Professional Services	1,125.00
					Ministry of Transport	30071	ENIT	74200	Audio Visual&Print Prod Costs	11,250.00
					Ministry of Transport	30071	ENIT	74500	Miscellaneous Expenses	1,125.00
					Ministry of Transport	30071	ENIT	75100	Facilities & Administration	6,750.00
		Enhancing quality of			Ministry of Transport	30071	ENIT	71200	International Consultants	6,750.00
					Ministry of Transport	30071	ENIT	71300	Local Consultants	6,750.00
					Ministry of Transport	30071	ENIT	71400	Contractual Services - Individ	47,250.00
					Ministry of Transport	30071	ENIT	71600	Travel	27,000.00
					Ministry of Transport	30071	ENIT	72100	Contractual	27,000.00
					Ministry of Transport	30071	ENIT	72700	Hospitality/Catering	5,400.00
					Ministry of Transport	30071	ENIT	73500	Reimbursement Costs	2,700.00
					Ministry of Transport	30071	ENIT	74100	Professional Services	675.00



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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Enhancing quality of			Ministry of Transport	30071	ENIT	74200	Audio Visual&Print Prod Costs	6,750.00
		Environmental friendly			Ministry of Transport	30071	ENIT	74500	Miscellaneous Expenses	675.00
					Ministry of Transport	30071	ENIT	75100	Facilities & Administration	4,050.00
					Ministry of Transport	30071	ENIT	71200	International Consultants	2,250.00
					Ministry of Transport	30071	ENIT	71300	Local Consultants	2,250.00
					Ministry of Transport	30071	ENIT	71400	Contractual Services - Individ	15,750.00
					Ministry of Transport	30071	ENIT	71600	Travel	9,000.00
					Ministry of Transport	30071	ENIT	72100	Contractual	9,000.00
					Ministry of Transport	30071	ENIT	72700	Hospitality/Catering	1,800.00
					Ministry of Transport	30071	ENIT	73500	Reimbursement Costs	900.00
					Ministry of Transport	30071	ENIT	74100	Professional Services	225.00
					Ministry of Transport	30071	ENIT	74200	Audio Visual&Print Prod Costs	2,250.00
					Ministry of Transport	30071	ENIT	74500	Miscellaneous Expenses	225.00
					Ministry of Transport	30071	ENIT	75100	Facilities & Administration	1,350.00
		Providing adequate			Ministry of Transport	30071	ENIT	71200	International Consultants	6,750.00
					Ministry of Transport	30071	ENIT	71300	Local Consultants	6,750.00
					Ministry of Transport	30071	ENIT	71400	Contractual Services - Individ	47,450.00
					Ministry of Transport	30071	ENIT	71600	Travel	27,000.00
					Ministry of Transport	30071	ENIT	72100	Contractual	27,000.00
					Ministry of Transport	30071	ENIT	72700	Hospitality/Catering	5,400.00
					Ministry of Transport	30071	ENIT	73500	Reimbursement Costs	2,700.00
					Ministry of Transport	30071	ENIT	74100	Professional Services	675.00
					Ministry of Transport	30071	ENIT	74200	Audio Visual&Print Prod Costs	6,750.00
					Ministry of Transport	30071	ENIT	74500	Miscellaneous Expenses	675.00
					Ministry of Transport	30071	ENIT	75100	Facilities & Administration	4,050.00
		Strength. service			Ministry of Transport	30071	ENIT	71200	International Consultants	9,000.00
					Ministry of Transport	30071	ENIT	71300	Local Consultants	9,000.00
					Ministry of Transport	30071	ENIT	71400	Contractual Services - Individ	63,000.00
					Ministry of Transport	30071	ENIT	71600	Travel	36,000.00
					Ministry of Transport	30071	ENIT	72100	Contractual	36,000.00



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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
			Start	End		Fund	Donor	Budget Descr	
		Strength. service			Ministry of Transport	30071	ENIT	72700 Hospitality/Catering	7,200.00
					Ministry of Transport	30071	ENIT	73500 Reimbursement Costs	3,600.00
					Ministry of Transport	30071	ENIT	74100 Professional Services	900.00
					Ministry of Transport	30071	ENIT	74200 Audio Visual&Print Prod Costs	9,000.00
					Ministry of Transport	30071	ENIT	74500 Miscellaneous Expenses	900.00
		Utilizing technology			Ministry of Transport	30071	ENIT	75100 Facilities & Administration	5,400.00
					Ministry of Transport	30071	ENIT	71200 International Consultants	9,000.00
					Ministry of Transport	30071	ENIT	71300 Local Consultants	9,000.00
					Ministry of Transport	30071	ENIT	71400 Contractual Services - Individ	63,000.00
					Ministry of Transport	30071	ENIT	71600 Travel	36,000.00
					Ministry of Transport	30071	ENIT	72100 Contractual	36,000.00
					Ministry of Transport	30071	ENIT	72700 Hospitality/Catering	7,200.00
					Ministry of Transport	30071	ENIT	73500 Reimbursement Costs	3,600.00
					Ministry of Transport	30071	ENIT	74100 Professional Services	900.00
					Ministry of Transport	30071	ENIT	74200 Audio Visual&Print Prod Costs	9,000.00
					Ministry of Transport	30071	ENIT	74500 Miscellaneous Expenses	900.00
					Ministry of Transport	30071	ENIT	75100 Facilities & Administration	5,400.00
TOTAL									
00074807	Decision Support/ Coordination	Creating a PMU			Ministry of Transport	30071	MOT	71400 Contractual Services - Individ	641,250.00
					Ministry of Transport	30071	MOT	73500 Reimbursement Costs	13,500.00
					Ministry of Transport	30071	MOT	75100 Facilities & Administration	20,250.00
		Creating InterlI Relation D.			Ministry of Transport	30071	MOT	71400 Contractual Services - Individ	427,500.00
					Ministry of Transport	30071	MOT	73500 Reimbursement Costs	9,000.00
		Internal and external			Ministry of Transport	30071	MOT	75100 Facilities & Administration	13,500.00
					Ministry of Transport	30071	MOT	71300 Local Consultants	855,000.00
					Ministry of Transport	30071	MOT	73500 Reimbursement Costs	18,000.00
		Providing consultancy			Ministry of Transport	30071	MOT	75100 Facilities & Administration	27,000.00
					Ministry of Transport	30071	MOT	71400 Contractual Services - Individ	427,500.00
					Ministry of Transport	30071	MOT	73500 Reimbursement Costs	9,000.00
					Ministry of Transport	30071	MOT	75100 Facilities & Administration	13,500.00



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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Providing consultancy			Ministry of Transport	30071	MOT	73500	Reimbursement Costs	4,500.00
		Setting strategies			Ministry of Transport	30071	MOT	74500	Miscellaneous Expenses	213,750.00
			Ministry of Transport	30071	MOT	75100	MOT	Facilities & Administration	6,750.00	
		Support interl&egional			Ministry of Transport	30071	MOT	71400	Contractual Services - Individ	28,125.00
			Ministry of Transport	30071	MOT	73500	MOT	Reimbursement Costs	22,500.00	
			Ministry of Transport	30071	MOT	74500	MOT	Miscellaneous Expenses	28,125.00	
			Ministry of Transport	30071	MOT	75100	MOT	Facilities & Administration	33,750.00	
					Ministry of Transport	30071	MOT	73500	Reimbursement Costs	13,500.00
					Ministry of Transport	30071	MOT	74500	Miscellaneous Expenses	641,250.00
					Ministry of Transport	30071	MOT	75100	Facilities & Administration	20,250.00
TOTAL										3,487,500.00
GRAND TOTAL										26,488,600.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00074800	Supporting ENR	Capacity Building			Ministry of Transport	30071	ENR	71200	International Consultants	9,375.00
					Ministry of Transport	30071	ENR	71300	Local Consultants	9,375.00
					Ministry of Transport	30071	ENR	71400	Contractual Services - Individ	65,625.00
					Ministry of Transport	30071	ENR	71600	Travel	37,500.00
					Ministry of Transport	30071	ENR	72100	Contractual	37,500.00
					Ministry of Transport	30071	ENR	72700	Hospitality/Catering	7,500.00
					Ministry of Transport	30071	ENR	73500	Reimbursement Costs	3,750.00
					Ministry of Transport	30071	ENR	74100	Professional Services	937.00
					Ministry of Transport	30071	ENR	74200	Audio Visual&Print Prod Costs	9,375.00
					Ministry of Transport	30071	ENR	74500	Miscellaneous Expenses	938.00
		Ministry of Transport			30071	ENR	75100	Facilities & Administration	5,625.00	
		Enhancing quality of			Ministry of Transport	30071	ENR	71200	International Consultants	5,625.00
					Ministry of Transport	30071	ENR	71300	Local Consultants	5,625.00
					Ministry of Transport	30071	ENR	71400	Contractual Services - Individ	39,375.00
					Ministry of Transport	30071	ENR	71600	Travel	22,500.00
					Ministry of Transport	30071	ENR	72100	Contractual	22,500.00
					Ministry of Transport	30071	ENR	72700	Hospitality/Catering	4,500.00
					Ministry of Transport	30071	ENR	73500	Reimbursement Costs	2,250.00
					Ministry of Transport	30071	ENR	74100	Professional Services	562.00
					Ministry of Transport	30071	ENR	74200	Audio Visual&Print Prod Costs	5,625.00
Ministry of Transport	30071		ENR	74500	Miscellaneous Expenses	563.00				
Environmental friendly	Ministry of Transport	30071	ENR	75100	Facilities & Administration	3,375.00				
	Ministry of Transport	30071	ENR	71200	International Consultants	1,875.00				
	Ministry of Transport	30071	ENR	71300	Local Consultants	1,875.00				
	Ministry of Transport	30071	ENR	71400	Contractual Services - Individ	13,125.00				
	Ministry of Transport	30071	ENR	71600	Travel	7,500.00				
	Ministry of Transport	30071	ENR	72100	Contractual	7,500.00				
	Ministry of Transport	30071	ENR	72700	Hospitality/Catering	1,500.00				
	Ministry of Transport	30071	ENR	73500	Reimbursement Costs	750.00				
	Ministry of Transport	30071	ENR	74100	Professional Services	187.00				



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Environmental friendly			Ministry of Transport	30071	ENR	74200	Audio Visual&Print Prod Costs	1,875.00
		Providing adequate			Ministry of Transport	30071	ENR	74500	Miscellaneous Expenses	188.00
					Ministry of Transport	30071	ENR	75100	Facilities & Administration	1,125.00
					Ministry of Transport	30071	ENR	71200	International Consultants	5,625.00
					Ministry of Transport	30071	ENR	71300	Local Consultants	5,625.00
					Ministry of Transport	30071	ENR	71400	Contractual Services - Individ	39,375.00
					Ministry of Transport	30071	ENR	71600	Travel	22,500.00
					Ministry of Transport	30071	ENR	72100	Contractual	22,500.00
					Ministry of Transport	30071	ENR	72700	Hospitality/Catering	4,500.00
					Ministry of Transport	30071	ENR	73500	Reimbursement Costs	2,250.00
					Ministry of Transport	30071	ENR	74100	Professional Services	562.00
					Ministry of Transport	30071	ENR	74200	Audio Visual&Print Prod Costs	5,625.00
					Ministry of Transport	30071	ENR	74500	Miscellaneous Expenses	563.00
					Ministry of Transport	30071	ENR	75100	Facilities & Administration	3,375.00
		Strength. service			Ministry of Transport	30071	ENR	71200	International Consultants	7,500.00
					Ministry of Transport	30071	ENR	71300	Local Consultants	7,500.00
					Ministry of Transport	30071	ENR	71400	Contractual Services - Individ	52,500.00
					Ministry of Transport	30071	ENR	71600	Travel	30,000.00
					Ministry of Transport	30071	ENR	72100	Contractual	30,000.00
					Ministry of Transport	30071	ENR	72700	Hospitality/Catering	6,000.00
					Ministry of Transport	30071	ENR	73500	Reimbursement Costs	3,000.00
					Ministry of Transport	30071	ENR	74100	Professional Services	750.00
					Ministry of Transport	30071	ENR	74200	Audio Visual&Print Prod Costs	7,500.00
					Ministry of Transport	30071	ENR	74500	Miscellaneous Expenses	750.00
					Ministry of Transport	30071	ENR	75100	Facilities & Administration	4,500.00
		Utilizing technology			Ministry of Transport	30071	ENR	71200	International Consultants	7,500.00
					Ministry of Transport	30071	ENR	71300	Local Consultants	7,500.00
					Ministry of Transport	30071	ENR	71400	Contractual Services - Individ	52,500.00
					Ministry of Transport	30071	ENR	71600	Travel	30,000.00
					Ministry of Transport	30071	ENR	72100	Contractual	30,000.00



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			Start	End		Fund	Donor	Budget Descr	
		Utilizing technology			Ministry of Transport	30071	ENR	72700 Hospitality/Catering	6,000.00
					Ministry of Transport	30071	ENR	73500 Reimbursement Costs	3,000.00
					Ministry of Transport	30071	ENR	74100 Professional Services	750.00
					Ministry of Transport	30071	ENR	74200 Audio Visual&Print Prod Costs	7,500.00
					Ministry of Transport	30071	ENR	74500 Miscellaneous Expenses	750.00
					Ministry of Transport	30071	ENR	75100 Facilities & Administration	4,500.00
TOTAL									750,000.00
00074801	Supporting NAT	Capacity Building			Ministry of Transport	30071	NAT	71200 International Consultants	37,500.00
					Ministry of Transport	30071	NAT	71300 Local Consultants	37,500.00
					Ministry of Transport	30071	NAT	71400 Contractual Services - Individ	262,500.00
					Ministry of Transport	30071	NAT	71600 Travel	150,000.00
					Ministry of Transport	30071	NAT	72100 Contractual	150,000.00
					Ministry of Transport	30071	NAT	72700 Hospitality/Catering	30,000.00
					Ministry of Transport	30071	NAT	73500 Reimbursement Costs	15,000.00
					Ministry of Transport	30071	NAT	74100 Professional Services	3,750.00
					Ministry of Transport	30071	NAT	74200 Audio Visual&Print Prod Costs	37,500.00
					Ministry of Transport	30071	NAT	74500 Miscellaneous Expenses	3,750.00
					Ministry of Transport	30071	NAT	75100 Facilities & Administration	22,500.00
		Enhancing quality of			Ministry of Transport	30071	NAT	71200 International Consultants	22,500.00
					Ministry of Transport	30071	NAT	71300 Local Consultants	22,500.00
					Ministry of Transport	30071	NAT	71400 Contractual Services - Individ	157,500.00
					Ministry of Transport	30071	NAT	71600 Travel	90,000.00
					Ministry of Transport	30071	NAT	72100 Contractual	90,000.00
					Ministry of Transport	30071	NAT	72700 Hospitality/Catering	18,000.00
					Ministry of Transport	30071	NAT	73500 Reimbursement Costs	9,000.00
					Ministry of Transport	30071	NAT	74100 Professional Services	2,250.00
					Ministry of Transport	30071	NAT	74200 Audio Visual&Print Prod Costs	22,500.00
					Ministry of Transport	30071	NAT	74500 Miscellaneous Expenses	2,250.00
		Environmental friendly			Ministry of Transport	30071	NAT	75100 Facilities & Administration	13,500.00
					Ministry of Transport	30071	NAT	71200 International Consultants	7,500.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Environmental friendly			Ministry of Transport	30071	NAT	71300	Local Consultants	7,500.00
					Ministry of Transport	30071	NAT	71400	Contractual Services - Individ	52,500.00
					Ministry of Transport	30071	NAT	71600	Travel	30,000.00
					Ministry of Transport	30071	NAT	72100	Contractual	30,000.00
					Ministry of Transport	30071	NAT	72700	Hospitality/Catering	6,000.00
					Ministry of Transport	30071	NAT	73500	Reimbursement Costs	3,000.00
					Ministry of Transport	30071	NAT	74100	Professional Services	750.00
					Ministry of Transport	30071	NAT	74200	Audio Visual&Print Prod Costs	7,500.00
					Ministry of Transport	30071	NAT	74500	Miscellaneous Expenses	750.00
					Ministry of Transport	30071	NAT	75100	Facilities & Administration	4,500.00
		Providing adequate			Ministry of Transport	30071	NAT	71200	International Consultants	22,500.00
					Ministry of Transport	30071	NAT	71300	Local Consultants	22,500.00
					Ministry of Transport	30071	NAT	71400	Contractual Services - Individ	157,500.00
					Ministry of Transport	30071	NAT	71600	Travel	90,000.00
					Ministry of Transport	30071	NAT	72100	Contractual	90,000.00
					Ministry of Transport	30071	NAT	72700	Hospitality/Catering	18,000.00
					Ministry of Transport	30071	NAT	73500	Reimbursement Costs	9,000.00
					Ministry of Transport	30071	NAT	74100	Professional Services	2,250.00
					Ministry of Transport	30071	NAT	74200	Audio Visual&Print Prod Costs	22,500.00
					Ministry of Transport	30071	NAT	74500	Miscellaneous Expenses	2,250.00
					Ministry of Transport	30071	NAT	75100	Facilities & Administration	13,500.00
		Strength. service			Ministry of Transport	30071	NAT	71200	International Consultants	30,000.00
					Ministry of Transport	30071	NAT	71300	Local Consultants	30,000.00
					Ministry of Transport	30071	NAT	71400	Contractual Services - Individ	210,000.00
					Ministry of Transport	30071	NAT	71600	Travel	120,000.00
					Ministry of Transport	30071	NAT	72100	Contractual	120,000.00
					Ministry of Transport	30071	NAT	72700	Hospitality/Catering	24,000.00
					Ministry of Transport	30071	NAT	73500	Reimbursement Costs	12,000.00
					Ministry of Transport	30071	NAT	74100	Professional Services	3,000.00
					Ministry of Transport	30071	NAT	74200	Audio Visual&Print Prod Costs	30,000.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Strength. service			Ministry of Transport	30071	NAT	74500	Miscellaneous Expenses	3,000.00
		Utilizing technology			Ministry of Transport	30071	NAT	75100	Facilities & Administration	18,000.00
					Ministry of Transport	30071	NAT	71200	International Consultants	30,000.00
					Ministry of Transport	30071	NAT	71300	Local Consultants	30,000.00
					Ministry of Transport	30071	NAT	71400	Contractual Services - Individ	210,000.00
					Ministry of Transport	30071	NAT	71600	Travel	120,000.00
					Ministry of Transport	30071	NAT	72100	Contractual	120,000.00
					Ministry of Transport	30071	NAT	72700	Hospitality/Catering	24,000.00
					Ministry of Transport	30071	NAT	73500	Reimbursement Costs	12,000.00
					Ministry of Transport	30071	NAT	74100	Professional Services	3,000.00
					Ministry of Transport	30071	NAT	74200	Audio Visual&Print Prod Costs	30,000.00
					Ministry of Transport	30071	NAT	74500	Miscellaneous Expenses	3,000.00
					Ministry of Transport	30071	NAT	75100	Facilities & Administration	18,000.00
TOTAL										3,000,000.00
00074802	Supporting RTA	Capacity Building			Ministry of Transport	30071	RTA	71200	International Consultants	30,000.00
					Ministry of Transport	30071	RTA	71300	Local Consultants	30,000.00
					Ministry of Transport	30071	RTA	71400	Contractual Services - Individ	210,000.00
					Ministry of Transport	30071	RTA	71600	Travel	120,000.00
					Ministry of Transport	30071	RTA	72100	Contractual	120,000.00
					Ministry of Transport	30071	RTA	72700	Hospitality/Catering	24,000.00
					Ministry of Transport	30071	RTA	73500	Reimbursement Costs	12,000.00
					Ministry of Transport	30071	RTA	74100	Professional Services	3,000.00
					Ministry of Transport	30071	RTA	74200	Audio Visual&Print Prod Costs	30,000.00
					Ministry of Transport	30071	RTA	74500	Miscellaneous Expenses	3,000.00
					Ministry of Transport	30071	RTA	75100	Facilities & Administration	18,000.00
		Enhancing quality of			Ministry of Transport	30071	RTA	71200	International Consultants	18,000.00
					Ministry of Transport	30071	RTA	71300	Local Consultants	18,000.00
					Ministry of Transport	30071	RTA	71400	Contractual Services - Individ	126,000.00
					Ministry of Transport	30071	RTA	71600	Travel	72,000.00
					Ministry of Transport	30071	RTA	72100	Contractual	72,000.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Enhancing quality of			Ministry of Transport	30071	RTA	72700	Hospitality/Catering	14,400.00
					Ministry of Transport	30071	RTA	73500	Reimbursement Costs	7,200.00
					Ministry of Transport	30071	RTA	74100	Professional Services	1,800.00
					Ministry of Transport	30071	RTA	74200	Audio Visual&Print Prod Costs	18,000.00
					Ministry of Transport	30071	RTA	74500	Miscellaneous Expenses	1,800.00
					Ministry of Transport	30071	RTA	75100	Facilities & Administration	10,800.00
		Environmental friendly			Ministry of Transport	30071	RTA	71200	International Consultants	6,000.00
					Ministry of Transport	30071	RTA	71300	Local Consultants	6,000.00
					Ministry of Transport	30071	RTA	71400	Contractual Services - Individ	42,000.00
					Ministry of Transport	30071	RTA	71600	Travel	24,000.00
					Ministry of Transport	30071	RTA	72100	Contractual	24,000.00
					Ministry of Transport	30071	RTA	72700	Hospitality/Catering	4,800.00
					Ministry of Transport	30071	RTA	73500	Reimbursement Costs	2,400.00
					Ministry of Transport	30071	RTA	74100	Professional Services	600.00
					Ministry of Transport	30071	RTA	74200	Audio Visual&Print Prod Costs	6,000.00
					Ministry of Transport	30071	RTA	74500	Miscellaneous Expenses	600.00
					Ministry of Transport	30071	RTA	75100	Facilities & Administration	3,600.00
		Providing adequate			Ministry of Transport	30071	RTA	71200	International Consultants	18,000.00
					Ministry of Transport	30071	RTA	71300	Local Consultants	18,000.00
					Ministry of Transport	30071	RTA	71400	Contractual Services - Individ	126,000.00
					Ministry of Transport	30071	RTA	71600	Travel	72,000.00
					Ministry of Transport	30071	RTA	72100	Contractual	72,000.00
					Ministry of Transport	30071	RTA	72700	Hospitality/Catering	14,400.00
					Ministry of Transport	30071	RTA	73500	Reimbursement Costs	7,200.00
					Ministry of Transport	30071	RTA	74100	Professional Services	1,800.00
					Ministry of Transport	30071	RTA	74200	Audio Visual&Print Prod Costs	18,000.00
					Ministry of Transport	30071	RTA	74500	Miscellaneous Expenses	1,800.00
					Ministry of Transport	30071	RTA	75100	Facilities & Administration	10,800.00
		Strength. service			Ministry of Transport	30071	RTA	71200	International Consultants	24,000.00
					Ministry of Transport	30071	RTA	71300	Local Consultants	24,000.00



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			Start	End		Fund	Donor	Budget Descr	
		Strength. service			Ministry of Transport	30071	RTA	71400 Contractual Services - Individ	168,000.00
					Ministry of Transport	30071	RTA	71600 Travel	96,000.00
					Ministry of Transport	30071	RTA	72100 Contractual	96,000.00
					Ministry of Transport	30071	RTA	72700 Hospitality/Catering	19,200.00
					Ministry of Transport	30071	RTA	73500 Reimbursement Costs	9,600.00
					Ministry of Transport	30071	RTA	74100 Professional Services	2,400.00
					Ministry of Transport	30071	RTA	74200 Audio Visual&Print Prod Costs	24,000.00
					Ministry of Transport	30071	RTA	74500 Miscellaneous Expenses	2,400.00
					Ministry of Transport	30071	RTA	75100 Facilities & Administration	14,400.00
		Utilizing technology			Ministry of Transport	30071	RTA	71200 International Consultants	24,000.00
					Ministry of Transport	30071	RTA	71300 Local Consultants	24,000.00
					Ministry of Transport	30071	RTA	71400 Contractual Services - Individ	168,000.00
					Ministry of Transport	30071	RTA	71600 Travel	96,000.00
					Ministry of Transport	30071	RTA	72100 Contractual	96,000.00
					Ministry of Transport	30071	RTA	72700 Hospitality/Catering	19,200.00
					Ministry of Transport	30071	RTA	73500 Reimbursement Costs	9,600.00
					Ministry of Transport	30071	RTA	74100 Professional Services	2,400.00
					Ministry of Transport	30071	RTA	74200 Audio Visual&Print Prod Costs	24,000.00
					Ministry of Transport	30071	RTA	74500 Miscellaneous Expenses	2,400.00
					Ministry of Transport	30071	RTA	75100 Facilities & Administration	14,400.00
TOTAL									2,400,000.00
00074803	Supporting GALDP	Building Capacity			Ministry of Transport	30071	Authority	71200 International Consultants	9,375.00
					Ministry of Transport	30071	Authority	71300 Local Consultants	9,375.00
					Ministry of Transport	30071	Authority	71400 Contractual Services - Individ	65,625.00
					Ministry of Transport	30071	Authority	71600 Travel	37,500.00
					Ministry of Transport	30071	Authority	72100 Contractual	37,500.00
					Ministry of Transport	30071	Authority	72700 Hospitality/Catering	7,500.00
					Ministry of Transport	30071	Authority	73500 Reimbursement Costs	3,750.00
					Ministry of Transport	30071	Authority	74100 Professional Services	938.00
					Ministry of Transport	30071	Authority	74200 Audio Visual&Print Prod Costs	9,375.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Building Capacity			Ministry of Transport	30071	Authority	74500	Miscellaneous Expenses	937.00
		Enhancing quality of			Ministry of Transport	30071	Authority	75100	Facilities & Administration	5,625.00
					Ministry of Transport	30071	Authority	71200	International Consultants	5,625.00
					Ministry of Transport	30071	Authority	71300	Local Consultants	5,625.00
					Ministry of Transport	30071	Authority	71400	Contractual Services - Individ	39,375.00
					Ministry of Transport	30071	Authority	71600	Travel	22,500.00
					Ministry of Transport	30071	Authority	72100	Contractual	22,500.00
					Ministry of Transport	30071	Authority	72700	Hospitality/Catering	4,500.00
					Ministry of Transport	30071	Authority	73100	Rental &	2,250.00
					Ministry of Transport	30071	Authority	74100	Professional Services	562.00
					Ministry of Transport	30071	Authority	74200	Audio Visual&Print Prod Costs	5,625.00
					Ministry of Transport	30071	Authority	74500	Miscellaneous Expenses	563.00
					Ministry of Transport	30071	Authority	75100	Facilities & Administration	3,375.00
		Environmental friendly			Ministry of Transport	30071	Authority	71200	International Consultants	1,875.00
					Ministry of Transport	30071	Authority	71300	Local Consultants	1,875.00
					Ministry of Transport	30071	Authority	71400	Contractual Services - Individ	13,312.00
					Ministry of Transport	30071	Authority	71600	Travel	7,500.00
					Ministry of Transport	30071	Authority	72100	Contractual	7,500.00
					Ministry of Transport	30071	Authority	72700	Hospitality/Catering	1,500.00
					Ministry of Transport	30071	Authority	73500	Reimbursement Costs	750.00
					Ministry of Transport	30071	Authority	74200	Audio Visual&Print Prod Costs	1,875.00
					Ministry of Transport	30071	Authority	74500	Miscellaneous Expenses	188.00
					Ministry of Transport	30071	Authority	75100	Facilities & Administration	1,125.00
		Providing adequate			Ministry of Transport	30071	Authority	71200	International Consultants	5,625.00
					Ministry of Transport	30071	Authority	71300	Local Consultants	5,625.00
					Ministry of Transport	30071	Authority	71400	Contractual Services - Individ	39,375.00
					Ministry of Transport	30071	Authority	71600	Travel	22,500.00
					Ministry of Transport	30071	Authority	72100	Contractual	22,500.00
					Ministry of Transport	30071	Authority	72700	Hospitality/Catering	4,500.00
					Ministry of Transport	30071	Authority	73500	Reimbursement Costs	2,250.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Providing adequate			Ministry of Transport	30071	Authority	74100	Professional Services	563.00
					Ministry of Transport	30071	Authority	74200	Audio Visual&Print Prod Costs	5,625.00
					Ministry of Transport	30071	Authority	74500	Miscellaneous Expenses	562.00
		Strength. service			Ministry of Transport	30071	Authority	75100	Facilities & Administration	3,375.00
					Ministry of Transport	30071	Authority	71200	International Consultants	7,500.00
					Ministry of Transport	30071	Authority	71300	Local Consultants	7,500.00
					Ministry of Transport	30071	Authority	71400	Contractual Services - Individ	52,500.00
					Ministry of Transport	30071	Authority	71600	Travel	30,000.00
					Ministry of Transport	30071	Authority	72100	Contractual	30,000.00
					Ministry of Transport	30071	Authority	72700	Hospitality/Catering	6,000.00
					Ministry of Transport	30071	Authority	73500	Reimbursement Costs	3,000.00
					Ministry of Transport	30071	Authority	74100	Professional Services	750.00
					Ministry of Transport	30071	Authority	74200	Audio Visual&Print Prod Costs	7,500.00
					Ministry of Transport	30071	Authority	74500	Miscellaneous Expenses	750.00
					Ministry of Transport	30071	Authority	75100	Facilities & Administration	4,500.00
		Utilizing technology			Ministry of Transport	30071	Authority	71200	International Consultants	7,500.00
					Ministry of Transport	30071	Authority	71300	Local Consultants	7,500.00
					Ministry of Transport	30071	Authority	71400	Contractual Services - Individ	52,500.00
					Ministry of Transport	30071	Authority	71600	Travel	30,000.00
					Ministry of Transport	30071	Authority	72100	Contractual	30,000.00
					Ministry of Transport	30071	Authority	72700	Hospitality/Catering	6,000.00
					Ministry of Transport	30071	Authority	73500	Reimbursement Costs	3,000.00
					Ministry of Transport	30071	Authority	74100	Professional Services	750.00
					Ministry of Transport	30071	Authority	74200	Audio Visual&Print Prod Costs	7,500.00
					Ministry of Transport	30071	Authority	74500	Miscellaneous Expenses	750.00
					Ministry of Transport	30071	Authority	75100	Facilities & Administration	4,500.00
TOTAL										
00074804	Supporting GARBLET	Capacity Building			Ministry of Transport	30071	GARBLET	71200	International Consultants	39,375.00
					Ministry of Transport	30071	GARBLET	71300	Local Consultants	39,375.00
					Ministry of Transport	30071	GARBLET	71400	Contractual Services - Individ	275,625.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Capacity Building			Ministry of Transport	30071	GARBLT	71600	Travel	157,500.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	157,500.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	31,500.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	15,750.00
					Ministry of Transport	30071	GARBLT	74100	Professional Services	3,937.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	39,375.00
					Ministry of Transport	30071	GARBLT	74500	Miscellaneous Expenses	3,938.00
					Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	23,625.00
		Enhancing quality of			Ministry of Transport	30071	GARBLT	71200	International Consultants	23,625.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	23,625.00
					Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	165,375.00
					Ministry of Transport	30071	GARBLT	71600	Travel	94,500.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	94,500.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	18,900.00
					Ministry of Transport	30071	GARBLT	73100	Rental &	9,450.00
					Ministry of Transport	30071	GARBLT	74100	Professional Services	2,363.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	23,625.00
					Ministry of Transport	30071	GARBLT	74500	Miscellaneous Expenses	2,362.00
					Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	14,175.00
		Environmental friendly			Ministry of Transport	30071	GARBLT	71200	International Consultants	7,875.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	7,875.00
					Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	55,125.00
					Ministry of Transport	30071	GARBLT	71600	Travel	31,500.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	31,500.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	6,300.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	3,150.00
					Ministry of Transport	30071	GARBLT	74100	Professional Services	788.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	7,875.00
					Ministry of Transport	30071	GARBLT	74500	Miscellaneous Expenses	787.00
					Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	4,725.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Providing adequate			Ministry of Transport	30071	GARBLT	71200	International Consultants	23,625.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	23,625.00
					Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	165,375.00
					Ministry of Transport	30071	GARBLT	71600	Travel	94,500.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	94,500.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	18,900.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	9,450.00
					Ministry of Transport	30071	GARBLT	74100	Professional Services	2,363.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	23,625.00
					Ministry of Transport	30071	GARBLT	74500	Miscellaneous Expenses	2,362.00
					Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	14,175.00
		Strength. service			Ministry of Transport	30071	GARBLT	71200	International Consultants	31,500.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	31,500.00
					Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	220,500.00
					Ministry of Transport	30071	GARBLT	71600	Travel	126,000.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	126,000.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	25,200.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	12,600.00
					Ministry of Transport	30071	GARBLT	74100	Professional Services	3,150.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	31,500.00
					Ministry of Transport	30071	GARBLT	74500	Miscellaneous Expenses	3,150.00
					Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	18,900.00
		Utilizing technology			Ministry of Transport	30071	GARBLT	71200	International Consultants	31,500.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	31,500.00
					Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	220,500.00
					Ministry of Transport	30071	GARBLT	71600	Travel	126,000.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	126,000.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	25,200.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	12,600.00



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Year: 2014

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
			Start	End		Fund	Donor	Budget Descr	
		Utilizing technology			Ministry of Transport	30071	GARBLT	74200 Audio Visual&Print Prod Costs	31,500.00
					Ministry of Transport	30071	GARBLT	74500 Miscellaneous Expenses	3,150.00
					Ministry of Transport	30071	GARBLT	75100 Facilities & Administration	18,900.00
TOTAL									3,150,000.00
00074805	Supporting GAMS	Capacity Building			Ministry of Transport	30071	GAMS	71200 International Consultants	18,750.00
					Ministry of Transport	30071	GAMS	71300 Local Consultants	18,750.00
					Ministry of Transport	30071	GAMS	71400 Contractual Services - Individ	131,250.00
					Ministry of Transport	30071	GAMS	71600 Travel	75,000.00
					Ministry of Transport	30071	GAMS	72100 Contractual	75,000.00
					Ministry of Transport	30071	GAMS	72700 Hospitality/Catering	15,000.00
					Ministry of Transport	30071	GAMS	73500 Reimbursement Costs	7,500.00
					Ministry of Transport	30071	GAMS	74100 Professional Services	1,875.00
					Ministry of Transport	30071	GAMS	74200 Audio Visual&Print Prod Costs	18,750.00
					Ministry of Transport	30071	GAMS	74500 Miscellaneous Expenses	1,875.00
					Ministry of Transport	30071	GAMS	75100 Facilities & Administration	11,250.00
		Enhancing quality of			Ministry of Transport	30071	GAMS	71200 International Consultants	11,250.00
					Ministry of Transport	30071	GAMS	71300 Local Consultants	11,250.00
					Ministry of Transport	30071	GAMS	71400 Contractual Services - Individ	78,750.00
					Ministry of Transport	30071	GAMS	71600 Travel	45,000.00
					Ministry of Transport	30071	GAMS	72100 Contractual	45,000.00
					Ministry of Transport	30071	GAMS	72700 Hospitality/Catering	9,000.00
					Ministry of Transport	30071	GAMS	73500 Reimbursement Costs	4,500.00
					Ministry of Transport	30071	GAMS	74100 Professional Services	1,125.00
					Ministry of Transport	30071	GAMS	74200 Audio Visual&Print Prod Costs	11,250.00
					Ministry of Transport	30071	GAMS	74500 Miscellaneous Expenses	1,125.00
					Ministry of Transport	30071	GAMS	75100 Facilities & Administration	6,750.00
		Environmental friendly			Ministry of Transport	30071	GAMS	71200 International Consultants	3,750.00
					Ministry of Transport	30071	GAMS	71300 Local Consultants	3,750.00
					Ministry of Transport	30071	GAMS	71400 Contractual Services - Individ	26,250.00
					Ministry of Transport	30071	GAMS	71600 Travel	15,000.00



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Egypt - Cairo

Award Id: 00059709

Report Date: 25/04/2010

Award Title: Supporting the Modern. of the Ministry of Transport

Year: 2014

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Environmental friendly			Ministry of Transport	30071	GAMS	72100	Contractual	15,000.00
					Ministry of Transport	30071	GAMS	72700	Hospitality/Catering	3,000.00
					Ministry of Transport	30071	GAMS	73500	Reimbursement Costs	1,500.00
					Ministry of Transport	30071	GAMS	74100	Professional Services	375.00
					Ministry of Transport	30071	GAMS	74200	Audio Visual&Print Prod Costs	3,750.00
					Ministry of Transport	30071	GAMS	74500	Miscellaneous Expenses	375.00
					Ministry of Transport	30071	GAMS	75100	Facilities & Administration	2,250.00
		Providing adequate			Ministry of Transport	30071	GAMS	71200	International Consultants	11,250.00
					Ministry of Transport	30071	GAMS	71300	Local Consultants	11,250.00
					Ministry of Transport	30071	GAMS	71400	Contractual Services - Individ	78,750.00
					Ministry of Transport	30071	GAMS	71600	Travel	45,000.00
					Ministry of Transport	30071	GAMS	72100	Contractual	45,000.00
					Ministry of Transport	30071	GAMS	72700	Hospitality/Catering	9,000.00
					Ministry of Transport	30071	GAMS	73500	Reimbursement Costs	4,500.00
					Ministry of Transport	30071	GAMS	74100	Professional Services	1,125.00
					Ministry of Transport	30071	GAMS	74200	Audio Visual&Print Prod Costs	11,250.00
					Ministry of Transport	30071	GAMS	74500	Miscellaneous Expenses	1,125.00
					Ministry of Transport	30071	GAMS	75100	Facilities & Administration	6,750.00
		Strength. service			Ministry of Transport	30071	GAMS	71200	International Consultants	15,000.00
					Ministry of Transport	30071	GAMS	71300	Local Consultants	15,000.00
					Ministry of Transport	30071	GAMS	71400	Contractual Services - Individ	105,000.00
					Ministry of Transport	30071	GAMS	71600	Travel	60,000.00
					Ministry of Transport	30071	GAMS	72100	Contractual	60,000.00
					Ministry of Transport	30071	GAMS	72700	Hospitality/Catering	12,000.00
					Ministry of Transport	30071	GAMS	73500	Reimbursement Costs	6,000.00
					Ministry of Transport	30071	GAMS	74100	Professional Services	1,500.00
					Ministry of Transport	30071	GAMS	74200	Audio Visual&Print Prod Costs	15,000.00
					Ministry of Transport	30071	GAMS	74500	Miscellaneous Expenses	1,500.00
		Utilizing technology			Ministry of Transport	30071	GAMS	75100	Facilities & Administration	9,000.00
					Ministry of Transport	30071	GAMS	71200	International Consultants	15,000.00



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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
			Start	End		Fund	Donor	Budget Descr	
		Utilizing technology			Ministry of Transport	30071	GAMS	71300 Local Consultants	15,000.00
					Ministry of Transport	30071	GAMS	71400 Contractual Services - Individ	105,000.00
					Ministry of Transport	30071	GAMS	71600 Travel	60,000.00
					Ministry of Transport	30071	GAMS	72100 Contractual	60,000.00
					Ministry of Transport	30071	GAMS	72700 Hospitality/Catering	12,000.00
					Ministry of Transport	30071	GAMS	73500 Reimbursement Costs	6,000.00
					Ministry of Transport	30071	GAMS	74100 Professional Services	1,500.00
					Ministry of Transport	30071	GAMS	74200 Audio Visual&Print Prod Costs	15,000.00
					Ministry of Transport	30071	GAMS	74500 Miscellaneous Expenses	1,500.00
					Ministry of Transport	30071	GAMS	75100 Facilities & Administration	9,000.00
TOTAL									1,500,000.00
00074806	Supporting ENTI	Capacity Building			Ministry of Transport	30071	ENIT	71200 International Consultants	47,000.00
					Ministry of Transport	30071	ENIT	71300 Local Consultants	30,000.00
					Ministry of Transport	30071	ENIT	73500 Reimbursement Costs	2,250.00
					Ministry of Transport	30071	ENIT	74500 Miscellaneous Expenses	29,375.00
					Ministry of Transport	30071	ENIT	75100 Facilities & Administration	3,375.00
		Enhancing quality of			Ministry of Transport	30071	ENIT	71200 International Consultants	3,735.00
					Ministry of Transport	30071	ENIT	71300 Local Consultants	3,735.00
					Ministry of Transport	30071	ENIT	71400 Contractual Services - Individ	13,500.00
					Ministry of Transport	30071	ENIT	71600 Travel	13,500.00
					Ministry of Transport	30071	ENIT	72100 Contractual	2,700.00
					Ministry of Transport	30071	ENIT	72700 Hospitality/Catering	2,500.00
					Ministry of Transport	30071	ENIT	73500 Reimbursement Costs	1,350.00
					Ministry of Transport	30071	ENIT	74100 Professional Services	337.00
					Ministry of Transport	30071	ENIT	74200 Audio Visual&Print Prod Costs	3,375.00
					Ministry of Transport	30071	ENIT	74500 Miscellaneous Expenses	338.00
					Ministry of Transport	30071	ENIT	75100 Facilities & Administration	2,025.00
		Environmental friendly			Ministry of Transport	30071	ENIT	71200 International Consultants	1,125.00
					Ministry of Transport	30071	ENIT	71300 Local Consultants	1,125.00
					Ministry of Transport	30071	ENIT	71400 Contractual Services - Individ	7,875.00



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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Environmental friendly			Ministry of Transport	30071	ENIT	71600	Travel	4,500.00
					Ministry of Transport	30071	ENIT	72100	Contractual	4,500.00
					Ministry of Transport	30071	ENIT	72700	Hospitality/Catering	900.00
					Ministry of Transport	30071	ENIT	73500	Reimbursement Costs	450.00
					Ministry of Transport	30071	ENIT	74100	Professional Services	1,125.00
					Ministry of Transport	30071	ENIT	74200	Audio Visual&Print Prod Costs	113.00
					Ministry of Transport	30071	ENIT	74500	Miscellaneous Expenses	112.00
					Ministry of Transport	30071	ENIT	75100	Facilities & Administration	675.00
		Providing adequate			Ministry of Transport	30071	ENIT	71200	International Consultants	5,625.00
					Ministry of Transport	30071	ENIT	71400	Contractual Services - Individ	5,625.00
					Ministry of Transport	30071	ENIT	73500	Reimbursement Costs	1,350.00
					Ministry of Transport	30071	ENIT	74500	Miscellaneous Expenses	15,125.00
					Ministry of Transport	30071	ENIT	75100	Facilities & Administration	2,025.00
		Strength. service			Ministry of Transport	30071	ENIT	71200	International Consultants	4,500.00
					Ministry of Transport	30071	ENIT	71300	Local Consultants	4,500.00
					Ministry of Transport	30071	ENIT	71400	Contractual Services - Individ	31,500.00
					Ministry of Transport	30071	ENIT	71600	Travel	18,000.00
					Ministry of Transport	30071	ENIT	72100	Contractual	18,000.00
					Ministry of Transport	30071	ENIT	72700	Hospitality/Catering	3,600.00
					Ministry of Transport	30071	ENIT	73500	Reimbursement Costs	3,600.00
					Ministry of Transport	30071	ENIT	74100	Professional Services	900.00
					Ministry of Transport	30071	ENIT	74200	Audio Visual&Print Prod Costs	9,000.00
					Ministry of Transport	30071	ENIT	74500	Miscellaneous Expenses	900.00
					Ministry of Transport	30071	ENIT	75100	Facilities & Administration	5,400.00
		Utilizing technology			Ministry of Transport	30071	ENIT	71200	International Consultants	4,500.00
					Ministry of Transport	30071	ENIT	71300	Local Consultants	4,500.00
					Ministry of Transport	30071	ENIT	71400	Contractual Services - Individ	31,500.00
					Ministry of Transport	30071	ENIT	71600	Travel	18,000.00
					Ministry of Transport	30071	ENIT	72100	Contractual	18,000.00
					Ministry of Transport	30071	ENIT	72700	Hospitality/Catering	3,600.00



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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			
			Start	End		Fund	Donor	Budget Descr	Amount US\$
		Utilizing technology			Ministry of Transport	30071	ENIT	73500 Reimbursement Costs	1,800.00
					Ministry of Transport	30071	ENIT	74100 Professional Services	450.00
					Ministry of Transport	30071	ENIT	74200 Audio Visual&Print Prod Costs	4,500.00
					Ministry of Transport	30071	ENIT	75100 Facilities & Administration	3,150.00
TOTAL									401,245.00
00074807	Decision Support/ Coordination	Creating a PMU			Ministry of Transport	30071	MOT	73500 Reimbursement Costs	6,750.00
					Ministry of Transport	30071	MOT	74500 Miscellaneous Expenses	320,625.00
					Ministry of Transport	30071	MOT	75100 Facilities & Administration	10,125.00
		Creating Interll Relation D.			Ministry of Transport	30071	MOT	71300 Local Consultants	213,750.00
					Ministry of Transport	30071	MOT	73500 Reimbursement Costs	4,500.00
		Internal and external			Ministry of Transport	30071	MOT	75100 Facilities & Administration	6,750.00
					Ministry of Transport	30071	MOT	71400 Contractual Services - Individ	427,500.00
					Ministry of Transport	30071	MOT	73500 Reimbursement Costs	9,000.00
		Providing consultancy			Ministry of Transport	30071	MOT	75100 Facilities & Administration	13,500.00
					Ministry of Transport	30071	MOT	71400 Contractual Services - Individ	213,750.00
					Ministry of Transport	30071	MOT	73500 Reimbursement Costs	4,500.00
					Ministry of Transport	30071	MOT	75100 Facilities & Administration	6,750.00
					Ministry of Transport	30071	MOT	71400 Contractual Services - Individ	106,875.00
					Ministry of Transport	30071	MOT	73500 Reimbursement Costs	2,250.00
					Ministry of Transport	30071	MOT	75100 Facilities & Administration	3,375.00
		Setting strategies			Ministry of Transport	30071	MOT	71400 Contractual Services - Individ	267,187.50
					Ministry of Transport	30071	MOT	73500 Reimbursement Costs	11,250.00
					Ministry of Transport	30071	MOT	74500 Miscellaneous Expenses	267,187.50
					Ministry of Transport	30071	MOT	75100 Facilities & Administration	16,875.00
		Support interl®ional			Ministry of Transport	30071	MOT	71400 Contractual Services - Individ	320,625.00
					Ministry of Transport	30071	MOT	72500 Supplies	6,750.00
					Ministry of Transport	30071	MOT	75100 Facilities & Administration	10,125.00
TOTAL									2,250,000.00
GRAND TOTAL									14,201,245.00



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			Start	End		Fund	Donor	Budget Descr	
		Environmental friendly			Ministry of Transport	30071	ENR	74200 Audio Visual&Print Prod Costs	625.00
		Providing adequate			Ministry of Transport	30071	ENR	74500 Miscellaneous Expenses	62.00
					Ministry of Transport	30071	ENR	75100 Facilities & Administration	375.00
					Ministry of Transport	30071	ENR	71200 International Consultants	1,875.00
					Ministry of Transport	30071	ENR	71300 Local Consultants	1,875.00
					Ministry of Transport	30071	ENR	71400 Contractual Services - Individ	13,125.00
					Ministry of Transport	30071	ENR	71600 Travel	7,500.00
					Ministry of Transport	30071	ENR	72100 Contractual	7,500.00
					Ministry of Transport	30071	ENR	72700 Hospitality/Catering	1,500.00
					Ministry of Transport	30071	ENR	73500 Reimbursement Costs	750.00
					Ministry of Transport	30071	ENR	74100 Professional Services	188.00
					Ministry of Transport	30071	ENR	74200 Audio Visual&Print Prod Costs	1,874.00
					Ministry of Transport	30071	ENR	74500 Miscellaneous Expenses	188.00
					Ministry of Transport	30071	ENR	75100 Facilities & Administration	1,125.00
		Strength. service			Ministry of Transport	30071	ENR	71200 International Consultants	2,500.00
					Ministry of Transport	30071	ENR	71300 Local Consultants	2,500.00
					Ministry of Transport	30071	ENR	71400 Contractual Services - Individ	17,500.00
					Ministry of Transport	30071	ENR	71600 Travel	10,000.00
					Ministry of Transport	30071	ENR	72100 Contractual	10,000.00
					Ministry of Transport	30071	ENR	72700 Hospitality/Catering	2,000.00
					Ministry of Transport	30071	ENR	73500 Reimbursement Costs	1,000.00
					Ministry of Transport	30071	ENR	74100 Professional Services	250.00
					Ministry of Transport	30071	ENR	74200 Audio Visual&Print Prod Costs	2,500.00
					Ministry of Transport	30071	ENR	74500 Miscellaneous Expenses	250.00
					Ministry of Transport	30071	ENR	75100 Facilities & Administration	1,500.00
		Utilizing technology			Ministry of Transport	30071	ENR	71200 International Consultants	2,500.00
					Ministry of Transport	30071	ENR	71300 Local Consultants	2,500.00
					Ministry of Transport	30071	ENR	71400 Contractual Services - Individ	17,500.00
					Ministry of Transport	30071	ENR	71600 Travel	10,000.00
					Ministry of Transport	30071	ENR	72100 Contractual	10,000.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$
		Utilizing technology			Ministry of Transport	30071	ENR	72700 Hospitality/Catering	2,000.00
					Ministry of Transport	30071	ENR	73500 Reimbursement Costs	1,000.00
					Ministry of Transport	30071	ENR	74100 Professional Services	250.00
					Ministry of Transport	30071	ENR	74200 Audio Visual&Print Prod Costs	2,500.00
					Ministry of Transport	30071	ENR	74500 Miscellaneous Expenses	250.00
					Ministry of Transport	30071	ENR	75100 Facilities & Administration	1,500.00
TOTAL									250,000.00
00074801	Supporting NAT	Capacity Building			Ministry of Transport	30071	NAT	71200 International Consultants	12,500.00
					Ministry of Transport	30071	NAT	71300 Local Consultants	12,500.00
					Ministry of Transport	30071	NAT	71400 Contractual Services - Individ	87,500.00
					Ministry of Transport	30071	NAT	71600 Travel	50,000.00
					Ministry of Transport	30071	NAT	72100 Contractual	50,000.00
					Ministry of Transport	30071	NAT	72700 Hospitality/Catering	10,000.00
					Ministry of Transport	30071	NAT	73500 Reimbursement Costs	5,000.00
					Ministry of Transport	30071	NAT	74100 Professional Services	1,250.00
					Ministry of Transport	30071	NAT	74200 Audio Visual&Print Prod Costs	12,500.00
					Ministry of Transport	30071	NAT	74500 Miscellaneous Expenses	1,250.00
					Ministry of Transport	30071	NAT	75100 Facilities & Administration	7,500.00
		Enhancing quality of			Ministry of Transport	30071	NAT	71200 International Consultants	7,500.00
					Ministry of Transport	30071	NAT	71300 Local Consultants	7,500.00
					Ministry of Transport	30071	NAT	71400 Contractual Services - Individ	52,500.00
					Ministry of Transport	30071	NAT	71600 Travel	30,000.00
					Ministry of Transport	30071	NAT	72100 Contractual	30,000.00
					Ministry of Transport	30071	NAT	72700 Hospitality/Catering	6,000.00
					Ministry of Transport	30071	NAT	73500 Reimbursement Costs	3,000.00
					Ministry of Transport	30071	NAT	74100 Professional Services	750.00
					Ministry of Transport	30071	NAT	74200 Audio Visual&Print Prod Costs	7,500.00
					Ministry of Transport	30071	NAT	74500 Miscellaneous Expenses	750.00
		Environmental friendly			Ministry of Transport	30071	NAT	75100 Facilities & Administration	4,500.00
					Ministry of Transport	30071	NAT	71200 International Consultants	2,500.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Environmental friendly			Ministry of Transport	30071	NAT	71300	Local Consultants	2,500.00
					Ministry of Transport	30071	NAT	71400	Contractual Services - Individ	17,500.00
					Ministry of Transport	30071	NAT	71600	Travel	10,000.00
					Ministry of Transport	30071	NAT	72100	Contractual	10,000.00
					Ministry of Transport	30071	NAT	72700	Hospitality/Catering	2,000.00
					Ministry of Transport	30071	NAT	73500	Reimbursement Costs	1,000.00
					Ministry of Transport	30071	NAT	74100	Professional Services	250.00
					Ministry of Transport	30071	NAT	74200	Audio Visual&Print Prod Costs	2,500.00
					Ministry of Transport	30071	NAT	74500	Miscellaneous Expenses	250.00
					Ministry of Transport	30071	NAT	75100	Facilities & Administration	1,500.00
		Providing adequate			Ministry of Transport	30071	NAT	71200	International Consultants	7,500.00
					Ministry of Transport	30071	NAT	71300	Local Consultants	7,500.00
					Ministry of Transport	30071	NAT	71400	Contractual Services - Individ	52,500.00
					Ministry of Transport	30071	NAT	71600	Travel	30,000.00
					Ministry of Transport	30071	NAT	72100	Contractual	30,000.00
					Ministry of Transport	30071	NAT	72700	Hospitality/Catering	6,000.00
					Ministry of Transport	30071	NAT	73500	Reimbursement Costs	3,000.00
					Ministry of Transport	30071	NAT	74100	Professional Services	750.00
					Ministry of Transport	30071	NAT	74200	Audio Visual&Print Prod Costs	7,500.00
					Ministry of Transport	30071	NAT	74500	Miscellaneous Expenses	750.00
					Ministry of Transport	30071	NAT	75100	Facilities & Administration	4,500.00
		Strength. service			Ministry of Transport	30071	NAT	71200	International Consultants	10,000.00
					Ministry of Transport	30071	NAT	71300	Local Consultants	10,000.00
					Ministry of Transport	30071	NAT	71400	Contractual Services - Individ	70,000.00
					Ministry of Transport	30071	NAT	71600	Travel	40,000.00
					Ministry of Transport	30071	NAT	72100	Contractual	40,000.00
					Ministry of Transport	30071	NAT	72700	Hospitality/Catering	8,000.00
					Ministry of Transport	30071	NAT	73500	Reimbursement Costs	4,000.00
					Ministry of Transport	30071	NAT	74100	Professional Services	1,000.00
					Ministry of Transport	30071	NAT	74200	Audio Visual&Print Prod Costs	10,000.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Strength. service			Ministry of Transport	30071	NAT	74500	Miscellaneous Expenses	1,000.00
		Utilizing technology			Ministry of Transport	30071	NAT	75100	Facilities & Administration	6,000.00
					Ministry of Transport	30071	NAT	71200	International Consultants	10,000.00
					Ministry of Transport	30071	NAT	71300	Local Consultants	10,000.00
					Ministry of Transport	30071	NAT	71400	Contractual Services - Individ	70,000.00
					Ministry of Transport	30071	NAT	71600	Travel	40,000.00
					Ministry of Transport	30071	NAT	72100	Contractual	40,000.00
					Ministry of Transport	30071	NAT	72700	Hospitality/Catering	8,000.00
					Ministry of Transport	30071	NAT	73500	Reimbursement Costs	4,000.00
					Ministry of Transport	30071	NAT	74100	Professional Services	1,000.00
					Economic Commission for	30071	NAT	74200	Audio Visual&Print Prod Costs	10,000.00
					Ministry of Transport	30071	NAT	74500	Miscellaneous Expenses	1,000.00
					Ministry of Transport	30071	NAT	75100	Facilities & Administration	6,000.00
TOTAL										1,000,000.00
00074802	Supporting RTA	Capacity Building			Ministry of Transport	30071	RTA	71200	International Consultants	10,000.00
					Ministry of Transport	30071	RTA	71300	Local Consultants	10,000.00
					Ministry of Transport	30071	RTA	71400	Contractual Services - Individ	70,000.00
					Ministry of Transport	30071	RTA	71600	Travel	40,000.00
					Ministry of Transport	30071	RTA	72100	Contractual	40,000.00
					Ministry of Transport	30071	RTA	72700	Hospitality/Catering	8,000.00
					Ministry of Transport	30071	RTA	73500	Reimbursement Costs	4,000.00
					Ministry of Transport	30071	RTA	74100	Professional Services	1,000.00
					Ministry of Transport	30071	RTA	74200	Audio Visual&Print Prod Costs	10,000.00
					Ministry of Transport	30071	RTA	74500	Miscellaneous Expenses	1,000.00
					Ministry of Transport	30071	RTA	75100	Facilities & Administration	6,000.00
		Enhancing quality of			Ministry of Transport	30071	RTA	71200	International Consultants	6,000.00
					Ministry of Transport	30071	RTA	71300	Local Consultants	6,000.00
					Ministry of Transport	30071	RTA	71400	Contractual Services - Individ	42,000.00
					Ministry of Transport	30071	RTA	71600	Travel	24,000.00
					Ministry of Transport	30071	RTA	72100	Contractual	24,000.00



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Award Title: Supporting the Modern. of the Ministry of Transport

Year: 2015

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			
			Start	End		Fund	Donor	Budget Descr	Amount US\$
		Enhancing quality of			Ministry of Transport	30071	RTA	72700 Hospitality/Catering	4,800.00
					Ministry of Transport	30071	RTA	73500 Reimbursement Costs	2,400.00
					Ministry of Transport	30071	RTA	74100 Professional Services	600.00
					Ministry of Transport	30071	RTA	74200 Audio Visual&Print Prod Costs	6,000.00
					Ministry of Transport	30071	RTA	74500 Miscellaneous Expenses	600.00
					Ministry of Transport	30071	RTA	75100 Facilities & Administration	3,600.00
		Environmental friendly			Ministry of Transport	30071	RTA	71200 International Consultants	2,000.00
					Ministry of Transport	30071	RTA	71300 Local Consultants	2,000.00
					Ministry of Transport	30071	RTA	71400 Contractual Services - Individ	14,000.00
					Ministry of Transport	30071	RTA	71600 Travel	8,000.00
					Ministry of Transport	30071	RTA	72100 Contractual	8,000.00
					Ministry of Transport	30071	RTA	72700 Hospitality/Catering	1,600.00
					Ministry of Transport	30071	RTA	73500 Reimbursement Costs	800.00
					Ministry of Transport	30071	RTA	74100 Professional Services	200.00
					Ministry of Transport	30071	RTA	74200 Audio Visual&Print Prod Costs	2,000.00
					Ministry of Transport	30071	RTA	74500 Miscellaneous Expenses	200.00
					Ministry of Transport	30071	RTA	75100 Facilities & Administration	1,200.00
		Providing adequate			Ministry of Transport	30071	RTA	71200 International Consultants	6,000.00
					Ministry of Transport	30071	RTA	71300 Local Consultants	6,000.00
					Ministry of Transport	30071	RTA	71400 Contractual Services - Individ	42,000.00
					Ministry of Transport	30071	RTA	71600 Travel	24,000.00
					Ministry of Transport	30071	RTA	72100 Contractual	24,000.00
					Ministry of Transport	30071	RTA	72700 Hospitality/Catering	4,800.00
					Ministry of Transport	30071	RTA	73500 Reimbursement Costs	2,400.00
					Ministry of Transport	30071	RTA	74100 Professional Services	600.00
					Ministry of Transport	30071	RTA	74200 Audio Visual&Print Prod Costs	6,000.00
					Ministry of Transport	30071	RTA	74500 Miscellaneous Expenses	600.00
					Ministry of Transport	30071	RTA	75100 Facilities & Administration	3,600.00
		Strength. service			Ministry of Transport	30071	RTA	71200 International Consultants	8,000.00
					Ministry of Transport	30071	RTA	71300 Local Consultants	8,000.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Strength. service			Ministry of Transport	30071	RTA	71400	Contractual Services - Individ	56,000.00
					Ministry of Transport	30071	RTA	71600	Travel	32,000.00
					Ministry of Transport	30071	RTA	72100	Contractual	32,000.00
					Ministry of Transport	30071	RTA	72700	Hospitality/Catering	6,400.00
					Ministry of Transport	30071	RTA	73500	Reimbursement Costs	3,200.00
					Ministry of Transport	30071	RTA	74100	Professional Services	800.00
					Ministry of Transport	30071	RTA	74200	Audio Visual&Print Prod Costs	8,000.00
					Ministry of Transport	30071	RTA	74500	Miscellaneous Expenses	800.00
					Ministry of Transport	30071	RTA	75100	Facilities & Administration	4,800.00
		Utilizing technology			Ministry of Transport	30071	RTA	71200	International Consultants	8,000.00
					Ministry of Transport	30071	RTA	71300	Local Consultants	8,000.00
					Ministry of Transport	30071	RTA	71400	Contractual Services - Individ	56,000.00
					Ministry of Transport	30071	RTA	71600	Travel	32,000.00
					Ministry of Transport	30071	RTA	72100	Contractual	32,000.00
					Ministry of Transport	30071	RTA	72700	Hospitality/Catering	6,400.00
					Ministry of Transport	30071	RTA	73500	Reimbursement Costs	3,200.00
					Ministry of Transport	30071	RTA	74100	Professional Services	800.00
					Ministry of Transport	30071	RTA	74200	Audio Visual&Print Prod Costs	8,000.00
					Ministry of Transport	30071	RTA	74500	Miscellaneous Expenses	800.00
					Ministry of Transport	30071	RTA	75100	Facilities & Administration	4,800.00
TOTAL										
00074803	Supporting GALDP	Building Capacity			Ministry of Transport	30071	Authority	71200	International Consultants	3,125.00
					Ministry of Transport	30071	Authority	71300	Local Consultants	3,125.00
					Ministry of Transport	30071	Authority	71400	Contractual Services - Individ	21,875.00
					Ministry of Transport	30071	Authority	71600	Travel	12,500.00
					Ministry of Transport	30071	Authority	72100	Contractual	12,500.00
					Ministry of Transport	30071	Authority	72700	Hospitality/Catering	2,500.00
					Ministry of Transport	30071	Authority	73500	Reimbursement Costs	1,250.00
					Ministry of Transport	30071	Authority	74100	Professional Services	312.00
					Ministry of Transport	30071	Authority	74200	Audio Visual&Print Prod Costs	3,125.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Building Capacity			Ministry of Transport	30071	Authority	74500	Miscellaneous Expenses	313.00
		Enhancing quality of			Ministry of Transport	30071	Authority	75100	Facilities & Administration	1,875.00
					Ministry of Transport	30071	Authority	71200	International Consultants	1,875.00
					Ministry of Transport	30071	Authority	71300	Local Consultants	1,875.00
					Ministry of Transport	30071	Authority	71400	Contractual Services - Individ	13,125.00
					Ministry of Transport	30071	Authority	71600	Travel	7,500.00
					Ministry of Transport	30071	Authority	72100	Contractual	7,500.00
					Ministry of Transport	30071	Authority	72700	Hospitality/Catering	1,500.00
					Ministry of Transport	30071	Authority	73100	Rental &	750.00
					Ministry of Transport	30071	Authority	74100	Professional Services	187.00
					Ministry of Transport	30071	Authority	74200	Audio Visual&Print Prod Costs	1,875.00
					Ministry of Transport	30071	Authority	74500	Miscellaneous Expenses	188.00
					Ministry of Transport	30071	Authority	75100	Facilities & Administration	1,125.00
		Environmental friendly			Ministry of Transport	30071	Authority	71200	International Consultants	625.00
					Ministry of Transport	30071	Authority	71300	Local Consultants	625.00
					Ministry of Transport	30071	Authority	71400	Contractual Services - Individ	4,375.00
					Ministry of Transport	30071	Authority	71600	Travel	2,500.00
					Ministry of Transport	30071	Authority	72100	Contractual	2,500.00
					Ministry of Transport	30071	Authority	72700	Hospitality/Catering	500.00
					Ministry of Transport	30071	Authority	73500	Reimbursement Costs	250.00
					Ministry of Transport	30071	Authority	74100	Professional Services	62.00
					Ministry of Transport	30071	Authority	74200	Audio Visual&Print Prod Costs	625.00
					Ministry of Transport	30071	Authority	74500	Miscellaneous Expenses	63.00
					Ministry of Transport	30071	Authority	75100	Facilities & Administration	375.00
		Providing adequate			Ministry of Transport	30071	Authority	71200	International Consultants	1,875.00
					Ministry of Transport	30071	Authority	71300	Local Consultants	1,875.00
					Ministry of Transport	30071	Authority	71400	Contractual Services - Individ	13,125.00
					Ministry of Transport	30071	Authority	71600	Travel	7,500.00
					Ministry of Transport	30071	Authority	72100	Contractual	7,500.00
					Ministry of Transport	30071	Authority	72700	Hospitality/Catering	1,500.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Providing adequate			Ministry of Transport	30071	Authority	73500	Reimbursement Costs	750.00
						30071	Authority	74100	Professional Services	188.00
						30071	Authority	74200	Audio Visual&Print Prod Costs	1,875.00
						30071	Authority	74500	Miscellaneous Expenses	187.00
						30071	Authority	75100	Facilities & Administration	1,125.00
						30071	Authority	71200	International Consultants	2,500.00
						30071	Authority	71300	Local Consultants	2,500.00
						30071	Authority	71400	Contractual Services - Individ	17,500.00
						30071	Authority	71600	Travel	10,000.00
						30071	Authority	72100	Contractual	10,000.00
		Strength. service			30071	Authority	72700	Hospitality/Catering	2,000.00	
					30071	Authority	73500	Reimbursement Costs	1,000.00	
					30071	Authority	74100	Professional Services	250.00	
					30071	Authority	74200	Audio Visual&Print Prod Costs	2,500.00	
					30071	Authority	74500	Miscellaneous Expenses	250.00	
					30071	Authority	75100	Facilities & Administration	1,500.00	
					30071	Authority	71200	International Consultants	2,500.00	
					30071	Authority	71300	Local Consultants	2,500.00	
					30071	Authority	71400	Contractual Services - Individ	17,500.00	
					30071	Authority	71600	Travel	10,000.00	
Utilizing technology	30071	Authority	72100	Contractual	10,000.00					
	30071	Authority	72700	Hospitality/Catering	2,000.00					
	30071	Authority	73500	Reimbursement Costs	1,000.00					
	30071	Authority	74100	Professional Services	250.00					
	30071	Authority	74200	Audio Visual&Print Prod Costs	2,500.00					
	30071	Authority	74500	Miscellaneous Expenses	250.00					
	30071	Authority	75100	Facilities & Administration	1,500.00					
	30071	Authority	71200	International Consultants	2,500.00					
	30071	Authority	71300	Local Consultants	2,500.00					
	30071	Authority	71400	Contractual Services - Individ	17,500.00					
30071	Authority	71600	Travel	10,000.00						
30071	Authority	72100	Contractual	10,000.00						
30071	Authority	72700	Hospitality/Catering	2,000.00						
30071	Authority	73500	Reimbursement Costs	1,000.00						
30071	Authority	74100	Professional Services	250.00						
30071	Authority	74200	Audio Visual&Print Prod Costs	2,500.00						
30071	Authority	74500	Miscellaneous Expenses	250.00						
30071	Authority	75100	Facilities & Administration	1,500.00						
TOTAL										
00074804	Supporting GARBLT	Capacity Building			Ministry of Transport	30071	GARBLT	71200	International Consultants	13,125.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	23,125.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Capacity Building			Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	141,875.00
					Ministry of Transport	30071	GARBLT	71600	Travel	52,500.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	52,500.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	10,500.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	5,250.00
					Ministry of Transport	30071	GARBLT	74100	Professional Services	1,312.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	13,125.00
					Ministry of Transport	30071	GARBLT	74500	Miscellaneous Expenses	1,313.00
					Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	7,875.00
		Enhancing quality of			Ministry of Transport	30071	GARBLT	71200	International Consultants	7,875.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	13,875.00
					Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	105,125.00
					Ministry of Transport	30071	GARBLT	71600	Travel	31,500.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	31,500.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	6,300.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	3,150.00
					Ministry of Transport	30071	GARBLT	74100	Professional Services	787.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	7,875.00
					Ministry of Transport	30071	GARBLT	74500	Miscellaneous Expenses	788.00
					Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	4,725.00
		Environmental friendly			Ministry of Transport	30071	GARBLT	71200	International Consultants	2,625.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	2,625.00
					Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	69,375.00
					Ministry of Transport	30071	GARBLT	71600	Travel	10,500.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	10,500.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	2,100.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	1,050.00
					Ministry of Transport	30071	GARBLT	74100	Professional Services	263.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	2,625.00
					Ministry of Transport	30071	GARBLT	74500	Miscellaneous Expenses	262.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Environmental friendly			Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	1,575.00
		Providing adequate			Ministry of Transport	30071	GARBLT	71200	International Consultants	7,875.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	17,875.00
					Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	105,125.00
					Ministry of Transport	30071	GARBLT	71600	Travel	31,500.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	31,500.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	6,300.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	3,150.00
					Ministry of Transport	30071	GARBLT	74100	Professional Services	787.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	7,875.00
					Ministry of Transport	30071	GARBLT	74500	Miscellaneous Expenses	788.00
					Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	4,725.00
		Strength. service			Ministry of Transport	30071	GARBLT	71200	International Consultants	10,500.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	10,500.00
					Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	107,500.00
					Ministry of Transport	30071	GARBLT	71600	Travel	42,000.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	42,000.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	8,400.00
					Ministry of Transport	30071	GARBLT	73100	Rental &	4,200.00
					Ministry of Transport	30071	GARBLT	74100	Professional Services	1,050.00
					Ministry of Transport	30071	GARBLT	74200	Audio Visual&Print Prod Costs	10,500.00
					Ministry of Transport	30071	GARBLT	74500	Miscellaneous Expenses	1,050.00
					Ministry of Transport	30071	GARBLT	75100	Facilities & Administration	6,300.00
		Utilizing technology			Ministry of Transport	30071	GARBLT	71200	International Consultants	10,500.00
					Ministry of Transport	30071	GARBLT	71300	Local Consultants	11,100.00
					Ministry of Transport	30071	GARBLT	71400	Contractual Services - Individ	73,500.00
					Ministry of Transport	30071	GARBLT	71600	Travel	42,000.00
					Ministry of Transport	30071	GARBLT	72100	Contractual	42,000.00
					Ministry of Transport	30071	GARBLT	72700	Hospitality/Catering	8,400.00
					Ministry of Transport	30071	GARBLT	73500	Reimbursement Costs	4,200.00



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			Start	End		Fund	Donor	Budget Descr	
		Utilizing technology			Ministry of Transport	30071	GARBLT	74100 Professional Services	1,050.00
					Ministry of Transport	30071	GARBLT	74200 Audio Visual&Print Prod Costs	10,500.00
					Ministry of Transport	30071	GARBLT	74500 Miscellaneous Expenses	1,050.00
					Ministry of Transport	30071	GARBLT	75100 Facilities & Administration	6,300.00
TOTAL									1,311,600.00
00074805	Supporting GAMS	Capacity Building			Ministry of Transport	30071	GAMS	71200 International Consultants	37,500.00
					Ministry of Transport	30071	GAMS	71300 Local Consultants	37,500.00
					Ministry of Transport	30071	GAMS	71400 Contractual Services - Individ	150,500.00
					Ministry of Transport	30071	GAMS	71600 Travel	150,000.00
					Ministry of Transport	30071	GAMS	72100 Contractual	150,000.00
					Ministry of Transport	30071	GAMS	72700 Hospitality/Catering	30,000.00
					Ministry of Transport	30071	GAMS	73500 Reimbursement Costs	10,000.00
					Ministry of Transport	30071	GAMS	74100 Professional Services	3,750.00
					Ministry of Transport	30071	GAMS	74200 Audio Visual&Print Prod Costs	31,500.00
					Ministry of Transport	30071	GAMS	74500 Miscellaneous Expenses	3,750.00
					Ministry of Transport	30071	GAMS	75100 Facilities & Administration	20,500.00
		Enhancing quality of			Ministry of Transport	30071	GAMS	71200 International Consultants	3,750.00
					Ministry of Transport	30071	GAMS	71300 Local Consultants	3,750.00
					Ministry of Transport	30071	GAMS	71400 Contractual Services - Individ	26,250.00
					Ministry of Transport	30071	GAMS	71600 Travel	15,000.00
					Ministry of Transport	30071	GAMS	72100 Contractual	15,000.00
					Ministry of Transport	30071	GAMS	72700 Hospitality/Catering	3,000.00
					Ministry of Transport	30071	GAMS	73500 Reimbursement Costs	1,500.00
					Ministry of Transport	30071	GAMS	74100 Professional Services	375.00
					Ministry of Transport	30071	GAMS	74200 Audio Visual&Print Prod Costs	3,750.00
					Ministry of Transport	30071	GAMS	74500 Miscellaneous Expenses	375.00
					Ministry of Transport	30071	GAMS	75100 Facilities & Administration	2,250.00
		Environmental friendly			Ministry of Transport	30071	GAMS	71200 International Consultants	1,250.00
					Ministry of Transport	30071	GAMS	71300 Local Consultants	1,250.00
					Ministry of Transport	30071	GAMS	71400 Contractual Services - Individ	8,750.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Environmental friendly			Ministry of Transport	30071	GAMS	71600	Travel	5,000.00
					Ministry of Transport	30071	GAMS	72100	Contractual	5,000.00
					Ministry of Transport	30071	GAMS	72700	Hospitality/Catering	1,000.00
					Ministry of Transport	30071	GAMS	73500	Reimbursement Costs	500.00
					Ministry of Transport	30071	GAMS	74100	Professional Services	125.00
					Ministry of Transport	30071	GAMS	74200	Audio Visual&Print Prod Costs	1,250.00
					Ministry of Transport	30071	GAMS	74500	Miscellaneous Expenses	125.00
					Ministry of Transport	30071	GAMS	75100	Facilities & Administration	750.00
		Providing adequate			Ministry of Transport	30071	GAMS	71200	International Consultants	3,750.00
					Ministry of Transport	30071	GAMS	71300	Local Consultants	3,750.00
					Ministry of Transport	30071	GAMS	71400	Contractual Services - Individ	26,250.00
					Ministry of Transport	30071	GAMS	71600	Travel	15,000.00
					Ministry of Transport	30071	GAMS	72100	Contractual	15,000.00
					Ministry of Transport	30071	GAMS	72700	Hospitality/Catering	3,000.00
					Ministry of Transport	30071	GAMS	73500	Reimbursement Costs	1,500.00
					Ministry of Transport	30071	GAMS	74100	Professional Services	375.00
					Ministry of Transport	30071	GAMS	74200	Audio Visual&Print Prod Costs	3,750.00
					Ministry of Transport	30071	GAMS	74500	Miscellaneous Expenses	375.00
					Ministry of Transport	30071	GAMS	75100	Facilities & Administration	2,250.00
		Strength. service			Ministry of Transport	30071	GAMS	71200	International Consultants	5,000.00
					Ministry of Transport	30071	GAMS	71300	Local Consultants	5,000.00
					Ministry of Transport	30071	GAMS	71400	Contractual Services - Individ	35,000.00
					Ministry of Transport	30071	GAMS	71600	Travel	20,000.00
					Ministry of Transport	30071	GAMS	72100	Contractual	20,000.00
					Ministry of Transport	30071	GAMS	72700	Hospitality/Catering	4,000.00
					Ministry of Transport	30071	GAMS	73500	Reimbursement Costs	2,000.00
					Ministry of Transport	30071	GAMS	74100	Professional Services	500.00
					Ministry of Transport	30071	GAMS	74200	Audio Visual&Print Prod Costs	5,000.00
					Ministry of Transport	30071	GAMS	74500	Miscellaneous Expenses	500.00
					Ministry of Transport	30071	GAMS	75100	Facilities & Administration	3,000.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$
		Utilizing technology			Ministry of Transport	30071	GAMS	71200 International Consultants	5,000.00
					Ministry of Transport	30071	GAMS	71300 Local Consultants	5,000.00
					Ministry of Transport	30071	GAMS	71400 Contractual Services - Individ	35,000.00
					Ministry of Transport	30071	GAMS	71600 Travel	20,000.00
					Ministry of Transport	30071	GAMS	72100 Contractual	20,000.00
					Ministry of Transport	30071	GAMS	72700 Hospitality/Catering	4,000.00
					Ministry of Transport	30071	GAMS	73500 Reimbursement Costs	2,000.00
					Ministry of Transport	30071	GAMS	74100 Professional Services	500.00
					Ministry of Transport	30071	GAMS	74200 Audio Visual&Print Prod Costs	5,000.00
					Ministry of Transport	30071	GAMS	74500 Miscellaneous Expenses	500.00
					Ministry of Transport	30071	GAMS	75100 Facilities & Administration	3,000.00
TOTAL									1,000,000.00
00074806	Supporting ENTI	Capacity Building			Ministry of Transport	30071	ENIT	71200 International Consultants	25,125.00
					Ministry of Transport	30071	ENIT	71300 Local Consultants	10,000.00
					Ministry of Transport	30071	ENIT	71600 Travel	10,000.00
					Ministry of Transport	30071	ENIT	73500 Reimbursement Costs	750.00
					Ministry of Transport	30071	ENIT	75100 Facilities & Administration	1,125.00
		Enhancing quality of			Ministry of Transport	30071	ENIT	71200 International Consultants	1,125.00
					Ministry of Transport	30071	ENIT	71300 Local Consultants	1,125.00
					Ministry of Transport	30071	ENIT	71400 Contractual Services - Individ	7,875.00
					Ministry of Transport	30071	ENIT	71600 Travel	4,500.00
					Ministry of Transport	30071	ENIT	72100 Contractual	4,500.00
					Ministry of Transport	30071	ENIT	72700 Hospitality/Catering	900.00
					Ministry of Transport	30071	ENIT	73500 Reimbursement Costs	450.00
					Ministry of Transport	30071	ENIT	74100 Professional Services	112.00
					Ministry of Transport	30071	ENIT	74200 Audio Visual&Print Prod Costs	1,125.00
					Ministry of Transport	30071	ENIT	74500 Miscellaneous Expenses	33,517.00
					Ministry of Transport	30071	ENIT	75100 Facilities & Administration	675.00
		Environmental friendly			Ministry of Transport	30071	ENIT	71200 International Consultants	375.00
					Ministry of Transport	30071	ENIT	71300 Local Consultants	375.00



Annual Work Plan

Egypt - Cairo

Award Id: 00059709

Report Date: 25/04/2010

Award Title: Supporting the Modern. of the Ministry of Transport

Year: 2015

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			
			Start	End		Fund	Donor	Budget Descr	Amount US\$
		Environmental friendly			Ministry of Transport	30071	ENIT	71400 Contractual Services - Individ	2,725.00
					Ministry of Transport	30071	ENIT	71600 Travel	1,500.00
					Ministry of Transport	30071	ENIT	72100 Contractual	1,500.00
					Ministry of Transport	30071	ENIT	72700 Hospitality/Catering	200.00
					Ministry of Transport	30071	ENIT	73500 Reimbursement Costs	150.00
					Ministry of Transport	30071	ENIT	74100 Professional Services	38.00
					Ministry of Transport	30071	ENIT	74200 Audio Visual&Print Prod Costs	375.00
					Ministry of Transport	30071	ENIT	74500 Miscellaneous Expenses	27,939.00
					Ministry of Transport	30071	ENIT	75100 Facilities & Administration	225.00
		Providing adequate			Ministry of Transport	30071	ENIT	71200 International Consultants	1,000.00
					Ministry of Transport	30071	ENIT	71600 Travel	10,000.00
					Ministry of Transport	30071	ENIT	73500 Reimbursement Costs	450.00
					Ministry of Transport	30071	ENIT	74500 Miscellaneous Expenses	1,375.00
					Ministry of Transport	30071	ENIT	75100 Facilities & Administration	675.00
		Strength. service			Ministry of Transport	30071	ENIT	71200 International Consultants	1,500.00
					Ministry of Transport	30071	ENIT	71300 Local Consultants	1,500.00
					Ministry of Transport	30071	ENIT	71400 Contractual Services - Individ	10,500.00
					Ministry of Transport	30071	ENIT	71600 Travel	6,000.00
					Ministry of Transport	30071	ENIT	72100 Contractual	6,000.00
					Ministry of Transport	30071	ENIT	72700 Hospitality/Catering	1,200.00
					Ministry of Transport	30071	ENIT	73500 Reimbursement Costs	600.00
					Ministry of Transport	30071	ENIT	74100 Professional Services	150.00
					Ministry of Transport	30071	ENIT	74200 Audio Visual&Print Prod Costs	1,500.00
					Ministry of Transport	30071	ENIT	74500 Miscellaneous Expenses	38,052.00
					Ministry of Transport	30071	ENIT	75100 Facilities & Administration	900.00
		Utilizing technology			Ministry of Transport	30071	ENIT	71200 International Consultants	1,500.00
					Ministry of Transport	30071	ENIT	71300 Local Consultants	1,500.00
					Ministry of Transport	30071	ENIT	71400 Contractual Services - Individ	1,000.00
					Ministry of Transport	30071	ENIT	71600 Travel	6,000.00
					Ministry of Transport	30071	ENIT	72700 Hospitality/Catering	6,000.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$
		Utilizing technology			Ministry of Transport	30071	ENIT	73500 Reimbursement Costs	600.00
					Ministry of Transport	30071	ENIT	74100 Professional Services	1,200.00
					Ministry of Transport	30071	ENIT	74200 Audio Visual&Print Prod Costs	300.00
					Ministry of Transport	30071	ENIT	74500 Miscellaneous Expenses	33,777.00
					Ministry of Transport	30071	ENIT	75100 Facilities & Administration	900.00
TOTAL									272,485.00
00074807	Decision Support/ Coordination	Creating a PMU			Ministry of Transport	30071	MOT	71300 Local Consultants	300,701.00
					Ministry of Transport	30071	MOT	73500 Reimbursement Costs	2,250.00
					Ministry of Transport	30071	MOT	74500 Miscellaneous Expenses	112,875.00
		Creating Interfl Relation D.			Ministry of Transport	30071	MOT	75100 Facilities & Administration	6,374.00
					Ministry of Transport	30071	MOT	71600 Travel	81,250.00
					Ministry of Transport	30071	MOT	73500 Reimbursement Costs	11,500.00
		Internal and external			Ministry of Transport	30071	MOT	75100 Facilities & Administration	42,250.00
					Ministry of Transport	30071	MOT	73500 Reimbursement Costs	23,000.00
					Ministry of Transport	30071	MOT	74500 Miscellaneous Expenses	275,500.00
		Providing consultancy			Ministry of Transport	30071	MOT	75100 Facilities & Administration	14,500.00
					Ministry of Transport	30071	MOT	71400 Contractual Services - Individ	171,250.00
					Ministry of Transport	30071	MOT	73500 Reimbursement Costs	61,500.00
					Ministry of Transport	30071	MOT	75100 Facilities & Administration	22,550.00
					Ministry of Transport	30071	MOT	71300 Local Consultants	135,625.00
					Ministry of Transport	30071	MOT	71400 Contractual Services - Individ	260,000.00
		Setting strategies			Ministry of Transport	30071	MOT	73500 Reimbursement Costs	21,750.00
					Ministry of Transport	30071	MOT	75100 Facilities & Administration	2,125.00
					Ministry of Transport	30071	MOT	71400 Contractual Services - Individ	278,125.00
					Ministry of Transport	30071	MOT	71600 Travel	179,225.00
					Ministry of Transport	30071	MOT	72700 Hospitality/Catering	145,000.00
					Ministry of Transport	30071	MOT	73500 Reimbursement Costs	23,750.00
					Ministry of Transport	30071	MOT	75100 Facilities & Administration	55,625.00
		Support interl®ional			Ministry of Transport	30071	MOT	71400 Contractual Services - Individ	206,875.00
					Ministry of Transport	30071	MOT	73500 Reimbursement Costs	52,250.00



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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
			Start	End		Fund	Donor	Budget Descr	
		Support interl&egional			Ministry of Transport	30071	MOT	75100 Facilities & Administration	43,375.00
TOTAL									2,529,225.00
GRAND TOTAL									7,413,310.00